

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Human Development Status Improved
2. Resilience of Natural System Enhanced with Improved Adaptive Capacities of Human Communities

ORGANIZATIONAL OUTCOME

1. Indigenous Cultural Communities/Indigenous Peoples' (ICCs/IPs) Rights Assured
2. Indigenous Cultural Communities/Indigenous Peoples' (ICCs/IPs) Ancestral Domains Management Capability Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensify land security and management
2. Ensuring access to basic and higher education
3. Improving access to and utilization of quality essential reproductive health services to IPs
4. Protecting the environment and increasing resiliency and adaptiveness to natural systems
5. Strengthening of judicial functions to facilitate hearing and disposition of cases

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Assured		
Certificate of Ancestral Domain Title (CADT) Issued	11 CADTs	CADT Issuance sustained
Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Ancestral Domains Management Capability Improved		
Ancestral Domain Sustainable Development and Protection Plans (ADSDPPs) affirmed increased	11 ADSDPPs	ADSDPP affirmation increased by 100% of the annual baseline

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE

Percentage of compliance to approved activities	80%
Percentage of activities implemented within 2017	80%
Number of activities under WNI implemented	5

MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES

Number of CADTs approved by the Commission	11
Number of activities under Assistance to municipalities implemented	3
Percentage of CADTs applications approved in two (2) readings/deliberations by the Commission	
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Percentage of CADTs approved by the Commission within the year	75%

MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES

Number of projects/activities implemented	110
Number of IPs assisted with disaggregated data on children, youth, adult, older persons, PWDs distributed per IP male and IP female	13,217
Number of 2 phases of ADSDPP formulation completed	26
Number of ADSDPP formulation under Assistance to municipalities implemented	2
Percentage of clients who rate the project implementation as satisfactory	75%
Percentage of compliance to enhanced ADSDPP guidelines	75%
Percentage of projects implemented within the year	75%
Percentage of completion of 2 phases of ADSDPP formulation within the year	75%
Number of education assistance for IPs under Assistance to 4th to 6th class municipalities implemented	1
Number of educational assistance program under PAMANA implemented	1

MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES

No. of projects/activities implemented	62
No. of IPs assisted with disaggregated data on children, youth, adult, older persons, PWDs distributed per IP male and IP female	8,953
Number of cases decided upon within the year	67
Number of Indigenous Political Structure under Assistance to municipalities documented	2
Percentage of clients who rate the service provision as satisfactory	75%
Percentage of services provided within a year	75%