

F. DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Quality of Life

ORGANIZATIONAL OUTCOME

The illegal use of dangerous drugs by Filipinos is prevented and controlled.

PERFORMANCE INFORMATION

KEY STRATEGIES

Planning and formulation of policies and programs on drug prevention and control; develop and adopt a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.

GENERAL APPROPRIATIONS ACT, FY 2017

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
The illegal use of dangerous drugs by Filipinos is prevented and controlled.		
Percentage increase in the program activities implemented by member agencies of DDB.	123,506	10% increase (135,856)
Percentage decrease in the estimated number of dangerous drug users by 20% every 5 years.	1,266,897	2% decrease (1,241,559)
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>
MFO 1: ANTI-DRUG ABUSE POLICY SERVICES		
No. of board regulations/resolutions/issuances/policies formulated		584
Percentage of board regulations/resolutions/issuances/policies considered satisfactory		50% of 584
Percentage of board regulations/resolutions/issuances/policies formulated within the month		50% of 584
MFO 2: ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES		
Number of anti-drug advocacies/activities developed		22
Percentage of anti-drug abuse advocacies/activities implemented by stakeholders		70% of 22
Percentage of anti-drug abuse advocacies/ activities implemented from the time of development		70% of 22
MFO 3: CAPACITY BUILDING SERVICES		
Number of individuals trained		6,769
Percentage of individuals trained satisfied with the trainings		70% of 6,769
Percentage of trainings conducted from the time requested		70% of 6,769

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.