

B. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Resilience of natural systems enhanced with improved adaptive capacities of human communities

ORGANIZATIONAL OUTCOME

1. Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased
2. Mitigation opportunities towards sustainable development optimized

PERFORMANCE INFORMATION

KEY STRATEGIES

1. CC-related policies formulation / recommendation, through broad multi-stakeholder participation, and review of LGU project proposals for qualification in the People's Survival Fund (PSF)
2. Monitor CC programs / projects mainstreaming into national and sectoral plans
3. Capacity building of local government units for local adaptation planning, implementation and monitoring
4. Intensified R&D programs in support to policy development

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased		
Percentage of LGUs that have formulated their Local Climate Change Action Plans (LCCAP)	167 LGUs have formulated LCCAP	10% increase of LGUs that have formulated their LCCAP
Mitigation opportunities towards sustainable development optimized		
Percentage of LGUs that tagged their mitigation activities, plans and programs in the Annual Investment Plan	15% of total LGUs with climate change tagged activities, plans and programs	5% increase of LGUs that have tagged their mitigation activities, plans and programs in the Annual Investment Plan
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>

MFO 1: CLIMATE CHANGE POLICY SERVICES

Number of plans and policies developed and issued or updated and disseminated	11
Average percentage of stakeholders that rate plans and policies as good or better	75%
Percentage of plans and policies formulated, coordinated and monitored over the last 2 years	75%

MFO 2: TECHNICAL ADVISORY SERVICES

Percentage of actual capacity building conducted	75%
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Percentage of LGUs who rate the capacity building training as good or better	75%
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Percentage of requests for training that are responded to within 3 days	50%
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MFO 3: RESEARCH AND DEVELOPMENT FUNDING SERVICES

Number of research programs/projects reviewed for approval	30
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Percentage of projects completed within the last 3 years implemented by industry or government	75%
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Percentage of applications for funding acted upon within 21 days	75%
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