

AI. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Progressive Cooperative Enterprises

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Efficient registration of cooperatives and mainstreaming of membership in cooperatives and provision of technical advisory services
2. Effective regulation of cooperatives and enforcement of cooperative laws, rules and regulations
3. Strengthening of governance and enhancement of regulatory framework

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Growth and viability of cooperative enterprises improved		
Increase in percentage of cooperatives complying with reportorial requirements	11,648 (FY 2015 data)	12,230
Increase in the number of jobs generated by cooperatives	2,084,154 (FY 2015 data)	2,188,362
Increase in gross revenue of cooperatives	P93,886,855,644.16 (FY 2015 data)	P98,581,198,426.37

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: TECHNICAL ADVISORY SERVICES	
Registration of Cooperatives and Expansion of Membership	
No. of technical services rendered	49,272
Percentage of clients who rate the technical services as good or better	80%
Percentage of technical services rendered within 3 days of request	80%

MFO 2: REGULATION OF COOPERATIVES**Registration**

Number of registration applications and renewals/amendments acted upon	2,062
Percentage of cooperative registration applicants who rated the registration process as good or better	70%
Percentage of registration applications acted upon within 45 days from date of receipt of complete documents	80%

Monitoring

Number of sites, facilities and financial records monitored and/or inspected with reports issued	65,000
Percentage change in violations detected	50%
Percentage of cooperatives inspected and/or examined within the year	85%

Enforcement

Number of violations or complaints acted upon and reports issued	250
Percentage of non-compliant cooperatives complying with sanctions and/or directives	60%
Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint	80%