

AH. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human capabilities improved.

Sub-Sector Outcome: Knowledge and Skills Enhanced

ORGANIZATIONAL OUTCOME

Employability Increased and / or Enhanced

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand Access to Quality Techvoc
2. Develop workforce competencies required in key growth areas
3. Implement Good Governance System
4. Engage Industry in the provision of Techvoc Services

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Employability Increased and / or Enhanced		
Percentage of TVET graduates that were certified	84%	85%
Percentage of graduates from Technical Vocational Courses that are employed	63%	65%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
<b>MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES</b>	
Number of plans/policies developed/issued and disseminated	1,919
Percentage of policies that are updated, issued, and disseminated in the last three (3) years	86%
Percentage of stakeholders who rate policies as good or better	93%
<b>MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES</b>	
Operations of TESDA Schools and Training Centers	
Number of TESDA Technology Institutions (TTIs) enrollees	257,621
Number of TTIs graduates	231,859
Average number of training hours per trainee	100 hours
Percentage of training applications acted upon within two (2) weeks	90%
Training for Work Scholarship Program (TWSP)	
Number of TWSP subsidized enrollees	293,333
Number of TWSP subsidized graduates	264,000
<b>MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES</b>	
TVET Program Registration and Accreditation Services	
No. of new programs registered	6,500
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%
Competency Assessment and Certification of Skilled Workers	
Number of skilled workers assessed for certification	1,424,814
Percentage of graduates in programs with training regulations certified within five (5) days after graduation	85%
Percentage of skilled workers issued with Certification within seven (7) days of their application	80%