STRATEGIC OBJECTIVES

SECTOR OUTCOME

Good governance

ORGANIZATIONAL OUTCOME

Responsive decision inputs and staff support to the Presidency

PERFORMANCE INFORMATION

KEY STRATEGIES

1.  Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work  (CSW)  in  support  of the President's priority programs and projects.
1.1. Undertake CSW in the preparation of Full Briefing Kits (FBKs)
1.2. Conduct CSW on major reports for the President
1.3. Act on requests from the general public addressed to the President

2.  Management of Presidential engagements and secretariat support to various Presidential bodies.
2.1. Coordinate and manage Presidential Engagements
2.2. Evaluate requests for assistance
2.3. Process Presidential appointments through provision of technical and secretariat services
2.4. Provide secretariat support to small group Cabinet-level meetings of the President

3. Strengthening of organizational capacity to deliver its mandate through:
3.1. Result-Oriented Performance Management System
3.2. Competency-Based Capacity Building Program
3.3. Streamlined and Client-friendly Work Processes
3.4. relationship Building with Stakeholders

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
| --- | --- | --- |
| Responsive decision inputs and staff support to the Presidency | | |
| Percentage of responsive decision inputs and staff support as required by the President ensured | | 100% |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2017 Targets |
|---|---|

**MFO 1: PROVISION OF DECISION INPUTS TO THE PRESIDENCY**

Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development aggenda

| | |
|---|---|
| Full Briefing Kits (FBKs) required by the President | 100% |
| State of the Nation Address (SONA) Technical Report | 1 |
| FYI reports as needed/required by the President | 100% |
| Requests/Proposals acted upon by the PMS | 100% |
| Submitted reports accepted by the President (for items 1-3) | 100% |
| Submission within the prescribed timeframe of the President | 100% |
| Requests acted upon within the prescribed period | 100% |

**MFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO THE PRESIDENCY**

Management of Presidential engagements and provision of secretariat support to various Presidential bodies

| | |
|---|---|
| Presidential engagements managed | 100% |
| Requests or proposals evaluated | 100% |
| Appointments processed and submitted to the President, for approval | 100% |
| Small group Cabinet-level meetings of the President provided secretariat suppport | 100% |
| Submitted documents accepted by the President (for items 1-4) | 100% |
| Submission within the prescribed timeframe of the President | 100% |
| Requests acted upon within the prescribed period | 100% |