

AA. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sport Development

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Increase in registered horses, horse owners, jockeys, grooms, and racing officials.
2. Increase target revenue for the upcoming calendar years.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Fair and safe horse racing industry developed		
Generated Revenue		5% increase from 2015
Generated Direct Employment		5% increase from 2015
Decrease in the number of accidents		2% decrease from 2015
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>
MFO 1: HORSE RACING INCENTIVE SCHEME		
No. of prize money recipients		4400
% increase in volume of ticket sales		5%
% of prize money payments made within 3 days after the race		100%
MFO 2: HORSE RACING REGULATION SERVICES		
Licensing / Registration		
No. of applications for registration, permits and licenses acted upon		4000
% of license holders with one or more recorded violations in the last three (3) years		15%
% of applications acted upon within one (1) month		100%
Monitoring		
No. of inspections and investigations undertaken		150
% of inspections and investigations that result in a detected violation		1%
% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years		85%
Enforcement		
No. of enforcement actions undertaken		55
No. of license holders/ registered entities and permit holders with two (2) or more violations over the last three (3) years as a percentage of the total number of violators		28
% of enforcement actions that are resolved within seven (7) days		100%