

## XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## A. OFFICE OF THE DIRECTOR-GENERAL

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Stable macroeconomy achieved

## ORGANIZATIONAL OUTCOME

Organizational outcome: Sound economic and development management effected

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Steer processes for socioeconomic and physical planning across agencies
2. Facilitate investment programming and direct / align resources for investment toward priority areas
3. Provide useful monitoring and evaluation services to measure impact and allow for timely interventions
4. Provide sound policy advice and technical support to the Executive and Legislative branches
5. Pursue organizational development through capacity building, systems improvement and physical assets upgrading to improve productivity
6. Optimize strategic linkages to attain organizational effectiveness

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Organizational outcome: Sound economic and development management effected		
Number of planning documents prepared and subsequently adopted by the appropriate bodies	FY 2014: 1 Revalidated RM, 1 Updated 2014-2016 CIIP prepared	4 total (PDP 2017-2022, RM 2017-2022, PIP 2017-2022, TRIP) prepared
	FY 2014: 15 Updated RDIPs prepared	32 total (16 RDPs 2017-2022, 16 RDIPs 2017-2022) prepared
Economic information and policy analyses provided / generated and used for evidence-based decision making of the President, Congress and Cabinet members	FY 2014: 100% of 51 economic reports submitted within set deadline	100% of 57 economic reports prepared within prescribed timeframe
	FY 2014: 96.7% of 1122 requested policy analyses submitted within agreed timeframe	98% of requested policy analyses submitted within agreed timeframe
Effective coordination and consultation in support of the functions / mandates of the NEDA Board and its Committees, Regional Development Councils and its Committees, and other stakeholders	FY 2014: 100% of 16 socioeconomic assessment reports (SER and 15 RDRs for FY 2013) prepared and endorsed	100% of 17 socioeconomic assessment reports (SER, 16 RDRs for FY 2016) prepared and endorsed
	FY 2014: 100% of 28 projects	90% of submitted projects (costing PHP1 billion and above and with complete ICC requirements) appraised and presented to the ICC-Technical Board within the period required by rules and regulations

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES</b>	
PI Set 1	
Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100%
Percentage of policy recommendations with no adverse feedback received	98%
Percentage of policy recommendations prepared within prescribed timeframe	98%
PI Set 2	
Number of plans prepared/updated	17
PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils	100% of 17
Plans prepared/updated within schedule	100% of 17
<b>MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES</b>	
PI Set 1	
Number of meeting documents prepared (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average
Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average
Percentage of meeting documents released within the prescribed timeframe (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average
PI Set 2	
Number of economic reports prepared	57
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100% of 57
Percentage of economic reports prepared within prescribed timeframe	100% of 57
<b>MFO 3: INVESTMENT PROGRAMMING SERVICES</b>	
PI Set 1	
Number of public investment programs/project (PIP) prepared/updated	17
Public investment program documents presented to or endorsed by the appropriate inter-agency committees	100% of 17
Percentage of public investment program documents prepared/updated within schedule	100% of 17
PI Set 2	
Percentage of submitted projects appraised	90%
Percentage of appraised projects presented to the ICC-Technical Board	90%
Percentage of projects appraised within prescribed timeframe	90%
<b>MFO 4: MONITORING AND EVALUATION SERVICES</b>	
PI Set 1	
Official Development Assistance (ODA) Portfolio Review Report prepared and submitted	1
Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings	96%
ODA Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually	=< June 30, 2017
PI Set 2	
Number of socio-economic assessment reports prepared	16
Percentage of socio-economic assessment reports endorsed by NEDA Secretariat	100% of 16
Percentage of socio-economic assessment reports released within schedule	100% of 16

**B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Effective and efficient governance achieved.

**ORGANIZATIONAL OUTCOME**

Alignment of volunteer assistance to the national development priorities assured

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensify advocacy of volunteerism as a strategy for development;
2. Strengthen linkages and partnership with other government agencies, the private sector and the international volunteer community to effectively harness volunteer services for local and national development and international understanding including sharing of volunteer resources and best practices;
3. Enhance policy and infrastructure support to effectively implement the National Volunteer Service Program (NVSP); and
4. Provide an enabling environment for volunteers and volunteer service organizations by setting up a support mechanism.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Alignment of volunteer assistance to the national development priorities assured		
Percentage of volunteer assignments aligned with the PDP priority objectives	540	90%
Percentage of volunteer assignments aligned with the PDP priority program and geographic areas	540	90%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	
Volunteer deployment coordination, networking and facilitation services	
Number of projects assisted	600
Percentage of stakeholders who rate the service as good or better	85%
Percentage of requests for assistance that are responded to within 24 hours	85%

## C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Accelerated Financing, Construction, Rehabilitation & Operation of Infrastructure and Development Projects.

## ORGANIZATIONAL OUTCOME

Greater private sector participation in the PPP program achieved through a sustainable PPP deal flow

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Project Development and Advisory Assistance
2. PDMF Fund Utilization Efficiency and Management Improvement Program
3. Policy Development and Advocacy
4. PPP Projects Monitoring and Evaluation
5. Capacity Building, Development and Printing of Knowledge Products, PPP Knowledge Portal Operation and Maintenance, and Legal Advisory

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Greater private sector participation in the PPP program achieved through a sustainable PPP deal flow		
Number of new PPP projects developed within a year	2014: 15 new projects in the pipeline (from 46 projects in 2013 to 61 projects in the pipeline by end 2014)	5 new PPP projects in the pipeline
Passage of the proposed BOT Law Amendments (PPP Act)	2014: PPP Governing Board's approval on the draft BOT Law Amendments and authority to forward the proposed legislation to Congress	PPP Act enacted

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	
Quantity	
No. of PDMF Committee-approved projects with signed consulting contracts	4
% of PDMF-supported projects with expected reimbursements collected	80%
% of Capacity Building Program milestone activities achieved as targeted per year	75%
% of KM Roadmap milestone activities achieved as targeted per year	75%
Quality	
% of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board	80%
% of proposed PPP policy instruments approved by appropriate body	50%
Timeliness	
Proposed PPP policy instruments submitted to appropriate bodies within set deadlines	70%
Updates on the PPP Program and projects published on the website	100% (Every 2 weeks)

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Accelerate Economic Growth and Job Creation

Improve Social Justice and Delivery of Basic Services

ORGANIZATIONAL OUTCOME

Statistical capacity of the government strengthened

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Establishment of strong linkages with premier academic institutions in statistics, major statistical agencies, other government agencies, and international agencies operating in the country in conducting statistical research and training.
2. Recruitment of higher education institutions, such as local state universities and colleges (SUCs) operating in the regions, to serve as PSRTI training affiliates in areas where its presence is not felt.
3. PSRTI making its services available for the conduct of needed training programs for statisticians and related staff of other countries by partnering with agencies of the United Nations such as UNFPA, UNICEF, UNDP, SIAP, World Bank, JICA and others.
4. Use of PSRTI Website for marketing the research and training services and programs of PSRTI.
5. Coming up with regular training programs based on training need assessment.
6. Conduct of pre and post evaluation for research and training activities.
7. Regular upgrading of equipment and facilities to make PSRTI comparable to world class standards in conducting research and training.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Statistical capacity of the government strengthened		
Percentage of training courses conducted with significant increase in scores between the pre-evaluation and post-evaluation tests	75%	80%
Percentage of completed research outputs during the current year utilized by decision / policy makers / implementors and / or adopted by the Philippine Statistical System	75%	80%
Percentage of completed research studies during the current year published in a refereed journal and / or presented in a users' forum / conference	75%	80%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
<b>MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES</b>	
Number of persons trained	450
Number of training hours provided	945
Number of research studies/projects completed	7
Percentage of trainees who rate training courses as satisfactory or very satisfactory	90%
Percentage of training courses that commenced within 10 minutes of scheduled start time	100%
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/convention or adopted in a practical application	75%
Percentage of research projects completed within the agreed timeframe	75%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

E. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Accelerate economic growth and job creation

ORGANIZATIONAL OUTCOME

International competitiveness of local industries enhanced, and international trade promoted and facilitated, while consumer welfare fostered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Timely preparation of reports under Section 1608 of the Customs Modernization and Tariff Act (CMTA); cooperation of technical staff shall be enjoined.
2. Issuance of rulings based on Section 1100 of the CMTA. Timely preparation of ruling shall be aimed.
3. Strict compliance with rules-based trading system under the WTO and FTAs; Cooperation of technical staff shall be enjoined.
4. Strict compliance with rules-based trading system under the WTO and FTAs; Coordination with concerned government agencies and stakeholders sought.
5. Participation in meeting / fora on Harmonized System / AHTN implementation; Timely preparation of reports; Cooperation shall be enjoined.
6. Thorough preparation of requests supported by data and law; GANTT Chart of Activities shall be strictly followed.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
International competitiveness of local industries enhanced, and international trade promoted and facilitated, while consumer welfare fostered		
Percentage of requests for tariff commodity classification ruling (with complete supporting data and sample of subject article) acted upon within the prescribed period		100%
Percentage of requests for import tariff modification (with complete supporting documents) investigated within the prescribed period		100%
Percentage of formal investigations of dumping, subsidization / countervailing and safeguard measure cases (with complete supporting documents) completed within the prescribed period		100%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
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MFO 1: TARIFF POLICY SERVICES

Number of petitions for tariff modifications acted upon.	6
Number of applications for tariff classifications acted upon.	215
Average percentage of stakeholders that rate tariff policies as satisfactory or better.	95%

Percentage of tariff policies subject to unfavorable ruling by the World Trade Organization of the Philippines' FTA partners.	0%
Percentage of tariff policies that are reviewed, updated and disseminated in the last three years.	100%

MFO 2: TRADE REMEDY MEASURES SERVICES

Number of petitions for trade remedy measures acted upon and number of activities undertaken as required by law.	5
Percentage of decisions reversed by higher authorities.	0%
Percentage of trade remedy cases resolved within the timeframes provided by law.	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Effective and efficient governance achieved
2. Transparency, citizen's participation and accountability increased

ORGANIZATIONAL OUTCOME

1. Relevant, accurate, accessible and timely statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop new and improve the existing censuses / surveys / administrative-based information systems in generation of IT-driven data to make it more timely, accessible and relevant statistics in support of evidence-based governance.
2. Increase user understanding capacity and trust for wider and national use of statistics.
3. Strengthen statistical governance, coordination and research, and development at the national and local levels.
4. Improve the system of storage and retrieval of civil registry documents for a more complete and updated Civil Registry System (CRS) database.
5. Develop and improve new and existing channels of filing requests to provide greater convenience and wider accessibility to the public.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant, accurate, accessible and timely statistics provided for evidence-based decision making		
Statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
Citizen's access to social services facilitated		
Percentage of requests for civil registry documents granted within the prescribed schedule	85%	96%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: STATISTICAL INFORMATION AND SERVICES</b>	
Number of statistical products disseminated	723
Number of data dissemination fora conducted	28
Percentage of clients who rated library/databank services as satisfactory or better	91%
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%
<b>MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES</b>	
Number of statistical resolutions disseminated and monitored	18
Number of classification systems updated	5
Percentage of agencies adopting statistical resolutions	80%
Process cycle time of request for survey clearance	11 working days
<b>MFO 3: CIVIL REGISTRATION SERVICES</b>	
Number of civil registration transactions completed	14,832,140
Number of capacity building activities conducted for local civil registrars	54
Percentage of clients who rated civil registration frontline services as satisfactory or better	76%
Percentage of request for civil registry documents granted within the prescribed schedule	96%