

B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Globally competitive and innovative industry and services sectors achieved

ORGANIZATIONAL OUTCOME

1. Competitive industries developed towards realizing the country's industrialization strategy
2. Investments increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Linkage of industry development and trade policy
2. Implementation of the Comprehensive National Industry Strategy (CNIS)
3. Focused investment marketing and promotion strategy
4. Improvement of investment facilitation services
5. Rational and competitive incentives
6. Modernization of BOI

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
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Competitive industries developed towards realizing the country's industrialization strategy

% share of manufacturing to GDP	24.11%	24.25%
% increase in employment generated in manufacturing sector	1.5% (3,229,000)	2.0% (3,907,344)

Investments increased

% increase in the amount of BOI-approved investments	7% (P417.55 B)	7% (P419.88 B)
No. of employment generated by BOI-approved companies	50,711	70,485

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES

No. of plans and policies updated, issued and disseminated	12
Ave. % of stakeholders who rate the plans and policies as satisfactory or better	95%
% of policies updated over the last three (3) years	90%
No. of incentive applications processed	3,150
% of complete staff work in all incentive applications	95%
% of endorsement to the Bureau of Internal Revenue within the agreed timeframe	95%

MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES

No. of investors assisted	4,504
% of investors who rate the assistance as satisfactory or better	91%
% of investors' requests for assistance responded to within three (3) days	92%
No. of promotional events	492
Ave. % of participants who rate the promotional events as satisfactory or better	90%
% of promotional events that were conducted according to original schedule	91%