

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Safer and more secured environment conducive to national development.
2. Full capability to uphold the sovereignty and territorial integrity of the state.

ORGANIZATIONAL OUTCOME

Maritime violations, incidents and marine pollution reduced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Satisfied users of the sea. This strategy is the ultimate goal of the organization; the satisfaction of its clients through the delivery of an effective and efficient services. The commitment of every coast guardian is a statement of its undying passion to serve and embedded in the very core of the organization. The PCG in its altruistic act for the satisfaction of all users of the sea defines itself as a dependable organization not just in times of distress but also as a stalwart and sturdy protector of people and its marine environment.
2. Safe, clean and secure maritime environment. The mission of the PCG in serving the nation is to ensure safe, clean and secure marine environment through strategic and efficient deployment of highly capable personnel, enforcement of policies with heavier penalties and fines, intensified inspections of Maritime Pollution (MARPOL) and Vessel Safety Enforcement Inspection (VSEI) to vessels and shore facilities and fast adjudication of Inspection Apprehension Reports (IARs) and Maritime Violation Receipts (MVRs) issued, pro-active development of environmental policies with regard to the impacts of climate change and mitigation / prevention purposes during calamities.
3. Safe and secure riding public and delivery of goods and services within maritime transport network. The century old tradition of the PCG to ensure a safe and secure maritime community is the primordial role of the organization from its humble beginnings. With this inherent function, the PCG was able to adapt and respond at par with the changes of the environment thus making its existence relevant to nation building. Given an archipelagic nation with 7,100 islands covering a total of 36,000 kilometers of coastline, PCG is the front line in the sustainability on one of the backbones of national economy through unhampered delivery of goods and movement of people.
4. Productive partnership with local, regional, and international stakeholders. This strategic objective is the pro-active approach to partner with local and international agencies and committees where PCG could benefit from inter-agency trainings, strengthening of organizational functions and participation in international programs and forums.

5. Harmonized and responsive policy for national security and development. The PCG with its new laws under RA 9993 shall impose its specific functions under the provisions stipulated in Sec. III of the said laws and shall formulate memorandum circulars in its implementation.

6. Committed and service-oriented leadership. This strategic objective intends to develop leaders who "walk the talk". This attribute motivates and supports the attainment of the agency's mission, thereby, rallying the people to cooperate and imbibe the agency's beliefs and values.

7. Competent and well-equipped workforce. This strategic objective encompasses pro-active training of existing PCG roster of troops, redesigning existing courses and changes of program of instructions, development of senior officer level courses, conduct of inter-agency training and matching of personnel educational background to PCG positions.

8. Responsive organizational resources. Responsive organizational assets is the holistic approach of the PCG to address existing problems and gaps within its organization from the development of the TOE, Acquisition Plan, Contingency Plan, Base Development Plans, establishment of additional training facilities, enhancement of communications and information systems and the enhancement of its capability development programs thru procurement, issuance and deployment of assets and necessary equipment to its operating units.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Maritime violations, incidents and marine pollution reduced		
% change in the number of maritime incidents and accidents	544 maritime incidents	5% decrease (517)
	264 maritime accidents	5% decrease (251)
% of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking)	230 apprehensions of maritime violations	5% increase (242)
% decrease in the number of marine pollution accidents	35 marine pollution accidents	5% (33)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: MARITIME SECURITY AND PATROL SERVICES	
Assist in the enforcement and maintenance of maritime security, prevention or suppression of terrorism at sea, and performance of law enforcement functions in accordance with pertinent laws, rules and regulations.	
No. of kilometers of Philippine coast patrolled/monitored	62,686
% of detected incidents intercepted and/or apprehended	8%
% decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years	12%
% of Philippine coast under surveillance patrol more than 50 times a year	18%
MFO 2: SEARCH AND RESCUE SERVICES	
Render aid to persons and vessels in distress and conduct search and rescue in marine accidents.	
No. of incidents reported	644
% of incidents with successful search and rescue	98%
% of incidents resolved within 6 hours	98%
MFO 3: NAVIGATIONAL SAFETY SERVICES	
Develop, establish maintain and operate aids to navigation, vessel traffic system and maritime communications	
No. of nautical miles of shipping lanes under management	11,285
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years	394
of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection	1%

MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES

Enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea.

No. of vessels and facilities inspected by PCG on marine pollution regulations	11,441
No. of vessels and facilities inspected in the last two years with two or more defect notices issued as a % of the total number of ships issued with a defect notice	13
% of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years	0.06%
No. of vessels, sites and other facilities monitored and/or inspected with reports issued	10,785
% of submitted reports that resulted in the issuance of violation reports and penalties imposed	0.12%
% of vessels, sites and other facilities that have been inspected more than twice in the last two years	9%
No. of violations or complaints acted upon and reports issued	19
No. of vessels, sites and other facilities with three or more recorded violations in three years as a % of total violators	21
% of detected violations that are resolved or referred for prosecution within five working days	0.08%