

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services achieved for the agriculture, aquatic and natural resources (AANR) sectors.

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from science-based know-how and tools for agricultural productivity increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Compliance to Harmonized National R&D Agenda 2013-2017
2. Translation of PCAARRD Corporate Plan
3. Implementation of PCAARRD Industry Strategic S&T Programs (ISPs)
4. Establishment and Maintenance of Inter-agency Linkages
5. Resource Generation through Partnership and Collaborations
6. Monitoring and Evaluation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Widespread benefits to Filipinos from science-based know-how and tools for agricultural productivity increased

Percentage of priorities in the Harmonized R&D agenda addressed

90% of priorities in the Harmonized R&D agenda addressed

>90% of priorities in the Harmonized R&D agenda addressed

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTORS RESEARCH AND DEVELOPMENT POLICY SERVICES

No. of Policy Advisories Provided	38
Average % of policy advisories rated satisfactory or better	100%
% of policy advisories that have been updated, issued and disseminated within the last three (3) years	10%

MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTOR

No. of proposals evaluated	220
% of projects recommended for approval that subsequently received funding through the Governing Council/ EXECOM	90%
% of proposals acted upon within four (4) months	100%
No. of projects monitored	266
% of projects completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector	100%
% of monitored projects reviewed within the year	100%