

E. NATIONAL MARITIME POLYTECHNIC

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Inclusive Growth through Decent and Productive Work (based on PDP)
Decent Work (based on Planning Tool of DOLE Secretary 2013-2016)
Human Development Status Improved (based on PDP)

ORGANIZATIONAL OUTCOME

1. Employability and Competitiveness of Filipino Seafarers Enhanced
2. Maritime Industry Improved Through Quality Research

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Enhance quality and relevance of training
2. Enhance accessibility of training
3. Institutionalize the Maritime Assessment Program
4. Enhance Responsiveness of Maritime Researches and Studies
5. Strengthen Leadership and Institutional Support Programs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

1. Employability and Competitiveness of Filipino Seafarers Enhanced

Percentage of seafarer-trainees trained / employed a year after completion of mandatory training courses 25%

25%

Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired 25%

25%

2. Maritime Industry Improved Through Quality Research

Percentage of researches adopted as input to labor and employment policy on program development 100%

100%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: MARITIME TRAINING SERVICES

Number of Trainees	10,000
Percentage of trainees who rate the training program as good or better	99%
Percentage of seafarer-trainees in employment 12 months after completion of mandatory training courses	50%
Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)	50%
Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements	100%
Number of persons assessed	all qualified applicants
Research Services	
Number of researches completed	2
The percentage of maritime-stakeholder-participants in research dissemination fora who rate the completed researches as good or better	75%
Completed researches are disseminated to maritime industry stakeholders within one (1) year from completion	100%