

H. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Strengthened Rule of Law

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

KEY STRATEGIES

Rehabilitation of Offenders in a Community-Based Setting and Reduction of Crime Incidence

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Community-based rehabilitation and re-integration of offenders upgraded		
Percentage of clients' compliance to the terms of their probation and / or parole conditions	97% (46,323 / 47,756)	97% (47,806 / 49,285)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	
Investigation Services	
Number of investigation cases handled	14,478
Percentage of probation investigation recommendations sustained by the courts	95%
Percent of supervision recommendations sustained by the courts and BPP	95%
Supervision Services	
Number of clients supervised	49,285
Percentage of clients' compliance to the terms of their probation and/or parole conditions	97%
Percent of supervision recommendations sustained by the courts and BPP	95%
Rehabilitation Services	
Number or rehabilitation and intervention services rendered to clients	394,280
Percent of clients participating in the rehabilitation program	95%
Percent of Volunteer Probation Aide mobilized to assist in the rehabilitation program of client	76%