

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management
2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Immigration enforcement and border control effectively and efficiently administered		
Percentage of alien arrivals and departure cleared	99% (26,688,027 / 26,957,603)	99% (31,171,717 / 31,486,583)
Percentage of passengers processed from queue to immigration counter within 20 minutes	90% (24,261,843 / 26,957,603)	90% (28,337,925 / 31,486,583)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	
Entry and Exit	
Number of entries and exits processed	31,486,583
Percentage of entry and exit processed upon primary inspection within 40 seconds	99.95%
Documents and Transactions	
Number of immigration and registration documents processed	737,300
Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days	93%
Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	93%
Detection and Apprehension of Violation of Immigration Laws	
Number of intelligence cases processed	2,918
Percentage of intelligence cases disposed (from arrest/dismissal/referral) within 60 days	93%