

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Enhance the Enforcement of Laws
2. Enhance the Rehabilitation of Offenders
3. Ensure the Adequate and Responsive Delivery of Legal Services

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Justice effectively and efficiently administered		
Increase in percentage of successful prosecutions	71.70% (33,125 / 46,200)	75% (37,500 / 50,000)
Reduction of recommitment of parolees and pardonees due to reoffending and other infractions	3.63% (339 / 9,331)	2% (200 / 10,000)
Percent of legal services rendered within 15 working days from receipt of request	94.59% (14,309 / 15,127)	95% (16,150 / 17,000)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: LAW ENFORCEMENT SERVICES	
Law Enforcement Services	
Number of criminal complaints investigated and resolved by prosecutors	325,000
Percentage of prosecutions with favorable judgments	75%
Percentage of criminal complaints for preliminary investigation pending within 120 days	50%
MFO 2: CORRECTION SERVICES	
Correction Services	
Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	10,000
Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions	98%
Percentage of resolutions issued within 30 days after Board decision	100%
MFO 3: LEGAL SERVICES	
Legal Services	
Number of request for legal services acted upon	17,000
Percentage of requests for legal services acted upon within 15 working days from receipt	95%