

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets/entities and other government properties.

PERFORMANCE INFORMATION

KEY STRATEGIES

Generate proceeds from the sale of real estate properties and intensify the collection of receivables.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Effective management and disposition of transferred assets / entities and other government properties.		
Percentage of remittance over the fair market value of the assets disposed increased	% increase of remittance over the fair market value of the assets disposed	
	90% of proceeds (per Sec. 6, Art. III of EO 323)	% increase of remittance over the fair market value of the assets disposed

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: PRIVATIZATION OF GOVERNMENT ASSETS	
Sale/Disposition of assets and other properties assigned by the Privatization Council	
Number of assets sales completed	6
Actual of asset sale proceeds	P740, 375, 000
Actual asset sale proceeds less the estimated market value of assets	0
Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)	60
Management of Assets Held in Trust Prior to Privatization	
Number of assets under management	129
Value of assets under management	P51, 960, 539, 000
Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale	0
Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year	8