

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Philippine Tax System Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Comprehensive review of the tax system
2. Conduct of studies / projects aimed at rationalizing the tax structure and improving tax policy and administration which include:
 - 2.1 Improvements in direct taxation
 - 2.2 Improvements in indirect taxation
 - 2.3 Rationalization of fiscal incentives
 - 2.4 More effective tax administration
 - 2.5 Increased capacities of local governments and improvements in local finance
 - 2.6 Conduct of baseline studies
3. Monitoring of compliance of national government agencies (NGAs) to Administrative Order (AO) No. 31 re: revision of fees and charges
4. Monitoring of tax collection performance of the BIR regional offices and BOC district ports
5. Consultancy to the Executive and Technical Committee on Real Property Valuation pursuant to Department Order No. 6-2010 and BIR Regional Revenue Special Order No. 61-2010
6. Technical assistance to Congress and other government agencies

GENERAL APPROPRIATIONS ACT, FY 2017

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Philippine Tax System Improved		
Findings and recommendations considered in tax policy reforms	No baseline because the target is dependent on the Legislative Policy Agenda of the DOF / Administration	5 tax studies supportive of tax policy reforms
Monitoring of compliance to AO 31 re Revision of Fees and Charges Improved	P30.54 Billion (2013 Actual Collection)	P6.65 Billion projected additional collection from revised fees and charges P30.54 Billion + (20% X P30.54 Billion)=P36.65 Billion
Applications for Tax Subsidies of GOCCs Evaluated	3 GOCCs	4 GOCCs will apply for tax subsidy (P8 Billion Estimated Tax Subsidy Granted)
Tax Information Dissemination and Taxpayer Awareness Enhanced	N / A	1,000 Recipients of NTRC Publications

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: TECHNICAL ADVISORY SERVICES

Number of evaluations, studies, tax proposals/tax assessments	45, 37, 16 respectively
Percentage of recommendations adopted	90 %
Percentage of reviews, evaluations and studies delivered on or before the requested date	100 %