

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Internal Revenue Collection Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Attained collection targets and sustained collection growth
2. Improved taxpayer satisfaction and compliance
3. Strengthen good governance
4. Improve assistance, compliance and enforcement process
5. Build and deploy contemporary information technology systems, processes and tools
6. Improve integrity, competence, professionalism and satisfaction of human resources
7. Optimize management of resources

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Internal Revenue Collection Improved		
Collection Target Attained	2012: 99.23%, 2013: 97.05%	+ / - 2% (P1.723B) (based on Medium Term Revenue Program as of December 18, 2013)
Percentage in number of New Registered Business TPs Increased (Individual and Non-Individual)	2012: 7.59%, 2013: 8.11%	10%
Frequency of Filing of RATE Cases with the Department of Justice (DOJ)	2012: 57 cases filed, 2013: 64 cases filed	3 cases filed per month (36 cases filed for the year)

GENERAL APPROPRIATIONS ACT, FY 2017MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: TAX COLLECTION SERVICES

Collection Performance

Collection Performance

1, 829, 249, 000, 000

Collection Growth

Collection Growth

12. 9%

NOTE : Exclusive of Targets funded from other sources, e. g. Special Account in the General Fund.