

## VII. DEPARTMENT OF EDUCATION

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Equitable access to adequate quality societal services and assets

## ORGANIZATIONAL OUTCOME

1. Access of every Filipino to a complete quality basic education achieved
2. Preparedness of every graduate for further education and world of work ensured

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Invest in providing the necessary basic education inputs.
2. Provide affirmative action to learners with special needs and / or learners in special circumstances.
3. Engage the private sector in broadening opportunities for basic education.
4. Utilize technology in expanding reach of basic education.
5. Develop an Enhanced Learner-Centered Curriculum.
6. Provide relevant instructional materials and equipment.
7. Improve quality of instruction and professional development of teachers.
8. Improve internal systems and processes.
9. Strengthen education leadership and management, and build people's capacities.
10. Expand the network and participation of stakeholders and strengthen their participation.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access of every Filipino to a complete quality basic education achieved		
Net enrollment rate increased	Kindergarten - 53% (2015)	Kindergarten - 72%
	Elementary - 90% (2015)	Elementary - 94%
	Junior High School - 68% (2015)	Junior High School - 73%
Adjusted net enrollment rate increased	Kindergarten to Junior High School - 88% (2015)	Kindergarten to Junior High School - 91%
Cohort survival rate increased	Elementary - 88% (2015)	Elementary - 93%
	Junior High School - 81% (2015)	Junior High School - 82%

Preparedness of every graduate for further education and world of work ensured

Percentage increase in Grade 10 Achievement rate (NAT MPS)	50% (SY 2014–2015)	12% (62%)
Alternative learning system completers who passed the Accreditation test	57% (2015)	63%

#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

##### MFO 1: BASIC EDUCATION POLICY SERVICES

Number of plans and policies formulated, reviewed, issued and disseminated	4
% of stakeholders who rate the plans and policies as satisfactory or better	85%
% of policies updated over the last three (3) years	25%

##### MFO 2: BASIC EDUCATION SERVICES

###### Kindergarten and Elementary Education

Number of learners ages 5–11 years old enrolled in kindergarten and elementary education (in any learning system)	12, 523, 929
% of learners who scored average or better in the National Achievement Test (NAT) – Grade 6	87%
% of learners who completed the school year	85%

###### Secondary Education

Number of learners ages 12–15 years old enrolled in secondary education	5, 246, 596
% of learners who scored average or better in the National Achievement Test (NAT)	64%
% of learners who completed the school year	82%

###### Alternative Learning System

Number of learners above 15 years old served thru Alternative Learning System (ALS) Program	720, 000
% of ALS completers who passed the Accreditation and Equivalency Test	63%
% of ALS completers to total number of ALS learners within 10 months	79%

##### MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES FOR PRIVATE SCHOOLS AND NON-DEPED PUBLIC SCHOOLS

Number of grantees	2, 664, 611
% increase of grantees who scored average or better in the National Achievement Test (NAT)	6%
Ration of completers to grantees	86%

#### B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

#### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Access to quality early childhood care and development programs/services

##### ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

## PERFORMANCE INFORMATION

## KEY STRATEGIES

Promote developmentally appropriate programs in collaboration with partners to provide quality ECCD services to 0-4 year old children.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
Percentage of 4-year old children that are kindergarten ready	9% of 4-year old children population (2013)	15% of 4-year old children population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES</b>	
Formulation of Policies and Standards	
No. of policies and standards developed and issued or updated and disseminated	4
Average % of stakeholders that rate policies and standards as good or better	75%
% of policies in the last 3 years that are reviewed/updated	100%
Advisory	
No. of technical advisory/assignments delivered	1100
No. of individuals trained	2,426
No. of training days conducted	520 days
% of stakeholders who rate technical advice as good or better	75%
% of trainees who rate the training provided as good or better	75%
% of requests for advice that are acted upon within 3 days	75%
% of request for training that are acted upon within 7 days	90%
No. of stakeholders reached by Information Education Communication and Advocacy (IECA) activities	855
Provision of funding support	
No. of ECCD community programs provided with funding support	1100
% of clients that rate the provided ECCD community programs as good or better	75%
% of ECCD programs for which funding is provided that are fully operational within 1 year	75%

**MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES**

Licensing / Registration / Accreditation / Monitoring	
No. of preparatory works/activities for accreditation services	5
% of preparatory works/activities for accreditation services rated as good or better	100%
No. of days to accomplish works/activities for accreditation services	2-3 days

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

## C. NATIONAL BOOK DEVELOPMENT BOARD

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Increased investment and global competitiveness

## ORGANIZATIONAL OUTCOME

Local Book Publishing Industry developed

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Upliftment of quality standards of books and enhancing a competitive industry through importation benefits such as tax and duty-free exemptions, books and publishing fairs.
2. Priming the market to be more receptive to books towards the goal of instilling lifelong learning / readership, appreciation of culture, building of identity and looking towards the empowerment of creators through the conduct of literary festivals, seminars and fora.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Local Book Publishing Industry developed		
% increase in the titles by NBDB registered authors	243	2%
Increase in locally (Filipino) - authored books published	7,825	5%
Increase in book sales in both local and export market		10%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

## MFO 1: TECHNICAL ADVISORY SERVICES

## TECHNICAL ADVISORY SERVICES/BOOK INDUSTRY DEVELOPMENT SERVICES

Number of Technical Advisory/Book Industry Development projects assignments undertaken	27
% of stakeholders who rate services provided as good or better	90%
% of advisory requests that are acted upon within seven (7) days	100%

## MFO 2: MARKET DEVELOPMENT SERVICES

## MARKET DEVELOPMENT SERVICES

Number of incentive awards	23
% of stakeholders in 2015 who were able to complete the manuscripts within two (2) years	100%
% of awards distributed within forty-eight (48) hours of award ceremony	100%

## D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. Enhanced knowledge skills, attitude and values of Filipino children to live creative and productive lives that will positively contribute to his/her development
2. Societal - human development towards poverty reduction

## ORGANIZATIONAL OUTCOME

Quality child-friendly and educational television programs promoted

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Implementation, monitoring and evaluation of the 15% daily airtime for children's and child-friendly TV programs to all local / terrestrial TV stations in the country.
2. Mainstreaming and dissemination of CTV Standards (a guideline on what children's and child-friendly TV should be) through conduct of trainings and workshops for network executives, producers, and stakeholders.
3. Strengthening of media literacy advocacy, specifically television literacy, and other orientation services.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Quality child-friendly and educational television programs promoted		
% increase in airtime of child-friendly programs in all local television stations	2016 Actual	25% increase from 2016

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: CHILDREN'S TELEVISION DEVELOPMENT SERVICES	
No. of workshops, trainings, conferences conducted.	43
% of stakeholders that rate the NCCT services as good or better.	90%
% of request for training that are provided within 2 months of request	92%

## E. NATIONAL MUSEUM

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Equitable access to adequate quality societal services and assets

## ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

## PERFORMANCE INFORMATION

KEY STRATEGIES

MF01: Publications, Research Papers and Reference Collections in Natural Sciences, Field Researches, Underwater Explorations / Excavations, Exhibits and Astronomical Shows

MF02: Repair, Improvement, Rehabilitation and Renovation of the Main and Branch / Site Museums in Different Regions including the Conversion of the former Department of Tourism Building into Museum of Natural History.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Management and preservation of museums, collections, and cultural properties strengthened		
Percentage increase in visitors / clients and viewership	976,466	10% of baseline
Percentage increase in researches published	39	10% of baseline
Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	57	11% of baseline

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: MUSEUM EXHIBIT AND EDUCATION SERVICES	
Management and Development of the National Collections and Related Knowledge Resources	
No. of visitors to the museums under management	750,000
No. of persons serviced through training and workshop days	6,500
% of visitors who rate museums as good or better	78.00%
% of training and workshop attendees who rate the presentations by museum staff as good or better	78.00%
Average % of year for which museums are open to the public during normal business hours	75.00%
% of training programs conducted according to schedule	75.00%
MFO 2: CULTURAL PROPERTIES PROTECTION AND PRESERVATION SERVICE	
Restoration, Preservation, Protection, and Development of Cultural Property	
No. of cultural properties under protection and preservation	50
% of protected and preserved properties open for public viewing	100%
% of visitors who rate the quality of preservation as good or better	78.00%
Average % of year for which protected and preserved properties are accessible to the public during normal business hours	75.00%

## F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Access of artistically gifted students to complete quality secondary education achieved
2. Filipino artistic and cultural traditions promoted and conserved

## PERFORMANCE INFORMATION

## KEY STRATEGIES

Basic Education, Art Education, Nationwide Search for Young Scholars, Screening of Applicants, Exchange Program, Curriculum Enhancement to align with K+12 Law, Art Talk with Professional Artists, Exhibition of Artworks, Recitals / Rehearsals, Cultural Presentation in and off PHSA Campus

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access of artistically gifted students to complete quality secondary education achieved		
Enrollment of artistically gifted students increased	210 (max. student population)	95% of the identified maximum student's population accepted (200)
National Achievement Test (NAT) rate increased by 2% points annually	(NAT Current - NAT Previous) / NAT Previous 100% (60)	2% increased in NAT Average Mean Percentage Score (MPS)
Filipino artistic and cultural traditions promoted and conserved		
Percentage of graduates who pursued arts-related courses and / or professions	Number of graduates per school year	75% of graduates
Percentage increase in beneficiaries of outreach performances / workshops	2,871 beneficiaries (2016)	5% increase (3,015)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets	
MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS		
No. of students trained		200
Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools		85%
% of research based artworks published, staged/mounted at the end of the school year		90%