

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Improved conservation, protection and rehabilitation of natural resources
2. Improved environmental quality
3. Enhanced resilience of natural systems and communities

ORGANIZATIONAL OUTCOME

Environment and Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Good and shared governance characterized by transparency, accountability and integrity;
2. Consultative and participatory planning and budgeting, implementation, monitoring, and evaluation of programs and projects (e.g., engagement of Civil Society Organizations, Local Government Units, and other stakeholders;
3. Enhanced / strengthened information, education, and communication and advocacy campaign;
4. Adoption and implementation of poverty reduction programs;
5. Proper resource use and allocation and equitable access to resources;
6. Rehabilitation and restoration of degraded ecosystems through conservation-oriented and ecologically sensitive practices and techniques;
7. Use of scientific-based information and technologies as output of research and development as bases for policy and decision-making;
8. Efficient and effective enforcement of environmental laws and regulations;
9. Develop and enhance database and networking system both for internal and external users; and
10. Build capacities of implementing organizations, partner agencies and other stakeholders.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Environment and Natural Resources Sustainably Managed

Open and degraded / denuded areas rehabilitated

FY 2010: 6.8M hectares forest cover

Forest cover increased from 6.8 M hectares to 8.6 M hectares by 2017 and transform into productive and stable NGP areas

Percentage change in number of identified illegal logging hotspot areas

23 Hotspot areas

23 Hotspot areas neutralized

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: ECOSYSTEM POLICY SERVICES

Plans and Policies

Number of plans and policies developed, updated, issued and disseminated

9

Average percentage of stakeholders that rate plans and policies as satisfactory or better

80%

Average percentage of plans and policies updated, issued and disseminated by the end of the year

100%

MFO 2: ECOSYSTEM MANAGEMENT SERVICES**Rehabilitation**

Number of hectares of ecosystems under management for rehabilitation	225,508
Number of technologies (information, product, process and service) disseminated/adopted	9
Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	80%

Management

Number of CBFMA areas under management	1,608,959
Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better	80%
Percentage of CBFMA areas under management assessed by the end of the year	100%

MFO 3: ECOSYSTEM REGULATION SERVICES**Permit Issuance**

Number of permits, clearances and certifications issued	4,000
Percentage of permittees complied fully with the conditions	80%
Percentage of permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80%

Monitoring

Number of sites and facilities monitored and/or inspected with report issued	60
Percentage of survival rate of planted seedlings	80%
Percentage of sites that have been inspected more than twice by the end of the year	80%

Enforcement

Percentage of ENR violations and complaints acted upon and report issued	100%
Percentage of administrative complaints issued with show cause order/formally charged/final resolution/case filed	100%
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	80%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.