

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Good Governance

ORGANIZATIONAL OUTCOME

Efficient Government Operations

PERFORMANCE INFORMATION

KEY STRATEGIES

Inclusive engagement of procurement stakeholders alongside GPPB-TSO identified MFO, through implementation and application of RA 9184 and its IRR, having due regard to procurement performance and compliance.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
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Efficient Government Operations

Streamline government procurement process		Improve Agency Procurement Compliance Performance Indicator rating (APCPI) of thirty (30) agencies at the Central Office
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<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
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MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES

Legal and Research Advisory

Number of procurement policy recommendations submitted to GPPB	15
Number of non-policy opinions issued	150
Percentage of procurement policy recommendations approved by the GPPB	80%
Percentage of non-policy opinions issued within 75 working days	80%

Procurement Compliance and Monitoring

Percentage of agencies evaluated under the Agency Procurement Compliance and Performance Indicator (APCPI) System	10%
Percentage of APCPI evaluation exercise rated satisfactory by GPPB	80%
Percentage of APCPI reports evaluated within 60 working days from submission of the agency	70%

Capacity Building

Number of trainings conducted on Republic Act No. 9184 (RA 9184) and its implementing rules and regulations (IRR)	7
Percentage of training conducted rated as satisfactory or better	90%
Percentage of targeted training conducted within schedule	80%