

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Agrarian peace and countryside stability
2. Social justice for agrarian reform beneficiaries and landowners
3. Agri-based rural industrialization

ORGANIZATIONAL OUTCOME

1. Land tenure security of agrarian reform beneficiaries (ARBs) improved
2. Farm productivity and income of ARB households increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Enhance systems and procedures in the formulation of responsive policies;
2. Fast track the land acquisition and distribution (LAD) of agricultural lands under the Comprehensive Agrarian Reform Program;
3. Speedy resolution of agrarian-related cases; and
4. Pursue an integrated, coordinated and timely provision of agricultural support services to agrarian reform beneficiaries (ARBs), rural women and landowners.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Land tenure security of agrarian reform beneficiaries (ARBs) improved		
% of ARBs awarded with Emancipation Patents / Certificate of Land Ownership Award (CLOA) out of the total CARPER potential ARBs from July 2009 to 2017	December 31, 2015-49.51% of ARBs were already awarded with EP / CLOAs	By 2017, 75.58% of the total CARPER potential ARBs would have been awarded with EP / COA
% of ARBs under collective ownership during the CARP period (1988 to 2009) issued with individual CLOAs	December 31, 2015 - 58.50 % of ARBs already received their individual CLOAs	By 2017, 69.77 % of the total ARBs under collective CLOA for subdivision issued with individual CLOAs
Farm productivity and income of ARB households increased		
Farm yield of rice, corn and sugarcane compared with the national average	Irrigated rice = national average yield of 4.06 MT; Rice rainfed= national average of 2.99 MT; Corn= national average of 2.17 MT; Sugarcane= national average of 64.79 MT	Irrigated Rice - 15% above the national average Rainfed Rice - 10% above the national average Corn - 45% above the national average Sugarcane - at par with the national average
% change in annual income of ARB households compared to previous year	For 2010-2013 the average increase in the ARB household income is 9.95%	10% annual increase in ARB household income compared to previous year

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: AGRARIAN POLICY ADVISORY SERVICES

No. of policy advisory formulated and issued or updated and disseminated	17
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MFO 2: LAND TENURE SERVICES

Land Acquisition and Distribution

No. of landholdings (LHs) for documentation	12,743
No. of hectares for distribution (gross area)	95,000
No. of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	97,022
No. of hectares with approved survey (DENR-CARP)*	92,154
No. of subdivided collective CLOAs registered (LRA-CARP)*	81,673

Leasehold Arrangement

No. of hectares placed under leasehold arrangement	15,113
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MFO 3: AGRARIAN LEGAL SERVICES

Legal Advisory

No. of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	73,370
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Enforcement

No. of cases acted upon (adjudication and Agrarian Law Implementation cases)	48,741
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MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)

Training

No. of Agrarian Reform Beneficiaries (ARBs) trained	380,785
No. of farmer-beneficiaries and small landowners trained (DTI-CARP)*	29,688
No. of Irrigator's Association (IAs) organized and trained (NIA-CARP)*	47

Technical Advisory

No. of support services provided	9
No. of organizations provided with credit	1,163
No. of sites and areas covered for upland development (DENR-CARP)*	140/5,560
No. of irrigation projects completed (NIA-CARP)*	33
No. of Technical and Marketing Assistance provided (DTI-CARP)*	5,392
No. of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,950
No. of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,655

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.