

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk (SFF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e. g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity/Climate Change Facility) increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (AMCFP) lending to small farm and fishing households;
2. Reduce costs of lending and provide incentives for private banks to increase lending to the agriculture and fisheries sector;
3. Strengthen credit guarantee and agricultural insurance programs;
4. Build up credit database for small farmers and fisherfolk (SFF), intensify information dissemination and strengthen monitoring and evaluation; and,
5. Enhance capacity of SFF and their cooperatives and organizations.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access of Small Farmers and Fisherfolk (SFF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e. g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity / Climate Change Facility) increased		
Repayment rate (% of repayment / outstanding loans)	85%-95%	85%-95%
% increase in the number of SFF borrowers	60, 231	(51%) 90, 920

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: CREDIT SUPPORT SERVICES	
Credit Funds Administered	
Total amount of loans granted (PhP Million)	4, 130
Total number of loan beneficiaries/number of transactions	90, 920
% of past due loans over outstanding (from partner lending institutions to ACPC-AMCFP)	5%-15%
% of amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)	85%-95%
Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)	100%
% of amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)	85%-95%

Collection of loans under directed credit programs

Amount of loan collections/loans consolidated into the AMCFP from directed credit programs (PhP Million)

7.7

% of loan beneficiaries in arrears for more than

180 days that did not respond to ACPC's follow-up letters

98.5%

Average cost per Peso collected (in PhP)

0.20

% of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days

100%