

G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

G. 1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Safe, Secure, Responsive and Reliable LRT Services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Safe, Secure, Responsive and Reliable LRT Services provided		
Improve Reliability of Train Service (Headway during peak hours)	2015-Line 2=5.45 minutes 2016-Line 2=5 minutes	Line 2 = 4-5 minutes headway
Reduction of Train Service Interruption	2015-Line 1 = 12.75 minutes 2016-Line 2 = Less than or equal to 13.37 minutes	Line 2 = Less than or equal to 13.37 minutes
Customer Satisfaction Survey Report	2015-Line 2 = with Satisfactory Rating 2016-Line 2 = with Very Satisfactory Rating	Line 2 = with Very Satisfactory Rating

G. 2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved and developed rail transport services

ORGANIZATIONAL OUTCOME

Safe and Reliable Rail Services Provided

PERFORMANCE INFORMATION

KEY STRATEGIES

Continue the rehabilitation of the Main Line South (Tutuban-Legaspi City)
Intensify the repair / rehabilitation of rolling stocks
Restore Bicol Express Service from Tutuban to Legaspi City, which was temporarily suspended since October, 2012
Extend the Metro South Commuter Line service to Calamba and later Lucena City

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Safe and Reliable Rail Services Provided		
Increase in revenues by:		
100% - Bicol Express	N / A	8,450
100% - Baggage Express Service	N / A	80,935

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: OPERATION OF A RELIABLE, AFFORDABLE AND EFFICIENT TRANSPORT SERVICE	
Increase in Ridership	30,305,675
Increase in Train Trips	23,018
Affordability	20%