

C. DEPARTMENT OF FINANCE

C.1. TRADE AND INVESTMENT DEVELOPMENT CORPORATION OF THE PHILS.

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Capital and financial assistance to SMEs

ORGANIZATIONAL OUTCOME

Access to credit financing by export and priority sector entities increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Priority plan contributes to subsume the 3 point 5-year agenda of TIDCORP, such as: sustain profitability, align to best practices and strengthen the franchise.

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Access to credit financing by export and priority sector entities increased

Value of risk assets (industry, services, and agriculture sectors) in the credit portfolio

7.782 Billion

30.580 Billion

Number of jobs created through exports, investments, and SME development

12,109

49,280

Value of export currency receipts contributed

US \$64 Million

US \$860 Million

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: Export Guarantee Services

Credit Financing to SMEs

Volume of Guarantees

1, 874, 000, 000

Credit Financing - Priority Large Enterprises

Volume of Guarantees-Priority Large Enterprises

28, 206, 000, 000