

# **SUMMARY OF FY 2017 NEW APPROPRIATIONS**

SUMMARY OF FY 2017 NEW APPROPRIATIONS  
Amount, In Thousand Pesos

I.	CONGRESS OF THE PHILIPPINES.....	14,975,626
A.	Senate.....	4,191,450
B.	Senate Electoral Tribunal.....	257,987
C.	Commission on Appointments.....	673,111
D.	House of Representatives.....	9,683,369
E.	House Electoral Tribunal.....	169,709
II.	OFFICE OF THE PRESIDENT (OP).....	20,170,858
A.	The President's Offices.....	20,170,858
III.	OFFICE OF THE VICE-PRESIDENT (OVP).....	428,618
IV.	DEPARTMENT OF AGRARIAN REFORM (DAR).....	9,801,491
A.	Office of the Secretary.....	9,801,491
V.	DEPARTMENT OF AGRICULTURE (DA).....	45,222,425
A.	Office of the Secretary.....	35,759,647
B.	Agricultural Credit Policy Council.....	811,203
C.	Bureau of Fisheries and Aquatic Resources.....	6,989,829
D.	National Meat Inspection Service.....	393,218
E.	Philippine Carabao Center.....	419,810
F.	Philippine Center for Post-Harvest Development and Mechanization...	308,650
G.	Philippine Council for Agriculture and Fisheries.....	181,611
H.	Philippine Fiber Industry Development Authority.....	358,457
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT (DBM).....	1,430,019
A.	Office of the Secretary.....	1,397,052
B.	Government Procurement Policy Board-Technical Support Office.....	32,967
VII.	DEPARTMENT OF EDUCATION (DEPED).....	544,109,087
A.	Office of the Secretary.....	543,185,614
B.	Early Childhood Care and Development Council.....	70,843
C.	National Book Development Board.....	41,044
D.	National Council for Children's Television.....	25,910
E.	National Museum.....	654,611
F.	Philippine High School for the Arts.....	131,065
VIII.	STATE UNIVERSITIES AND COLLEGES (SUCS).....	58,718,377
A.	University of the Philippines System (The National University) .....	13,511,783
B.	National Capital Region (NCR) .....	3,979,354
B.1.	Eulogio 'Amang' Rodriguez Institute of Science and Technology.....	280,032
B.2.	Marikina Polytechnic College.....	135,238
B.3.	Philippine Normal University.....	784,301
B.4.	Philippine State College of Aeronautics.....	168,592
B.5.	Polytechnic University of the Philippines.....	1,346,119

B.6.	Rizal Technological University.....	502,060
B.7.	Technological University of the Philippines.....	763,012
C.	Region I - ILOCOS.....	3,197,247
C.1.	Don Mariano Marcos Memorial State University.....	977,344
C.2.	Ilocos Sur Polytechnic State College.....	251,994
C.3.	Mariano Marcos State University.....	780,680
C.4.	North Luzon Philippines State College.....	82,068
C.5.	Pangasinan State University.....	572,199
C.6.	University of Northern Philippines.....	532,962
D.	Cordillera Administrative Region (CAR).....	1,856,755
D.1.	Abra State Institute of Science and Technology.....	215,204
D.2.	Apayao State College.....	161,337
D.3.	Benguet State University.....	630,657
D.4.	Ifugao State University.....	315,343
D.5.	Kalinga State University.....	258,434
D.6.	Mountain Province State University.....	275,780
E.	Region II - CAGAYAN VALLEY.....	2,360,860
E.1.	Batanes State College.....	67,082
E.2.	Cagayan State University.....	704,723
E.3.	Isabela State University.....	914,036
E.4.	Nueva Vizcaya State University.....	455,330
E.5.	Quirino State University.....	219,689
F.	Region III - CENTRAL LUZON.....	4,307,929
F.1.	Aurora State College of Technology.....	142,684
F.2.	Bataan Peninsula State University.....	400,655
F.3.	Bulacan Agricultural State College .....	131,262
F.4.	Bulacan State University.....	568,058
F.5.	Central Luzon State University.....	845,026
F.6.	Don Honorio Ventura Technological State University.....	272,006
F.7.	Nueva Ecija University of Science and Technology.....	484,555
F.8.	Pampanga State Agricultural University.....	286,202
F.9.	Philippine Merchant Marine Academy.....	190,385
F.10.	Ramon Magsaysay Technological University.....	282,937
F.11.	Tarlac College of Agriculture.....	310,279
F.12.	Tarlac State University.....	393,880
	Region IV - SOUTHERN TAGALOG AND PALAWAN .....	4,206,804
G.	Region IVA - CALABARZON.....	2,494,278
G.1.	Batangas State University.....	564,708
G.2.	Cavite State University.....	575,280
G.3.	Laguna State Polytechnic University.....	423,866
G.4.	Southern Luzon State University.....	380,772
G.5.	University of Rizal System.....	549,652
H.	Region IVB - MIMAROPA.....	1,712,526
H.1.	Marinduque State College.....	192,175
H.2.	Mindoro State University.....	226,842
H.3.	Occidental Mindoro State College.....	278,986
H.4.	Palawan State University.....	408,009

H.5.	Romblon State University.....	296,480
H.6.	Western Philippines University.....	310,034
I.	Region V - BICOL.....	3,150,008
I.1.	Bicol State College of Applied Sciences and Technology.....	142,199
I.2.	Bicol University.....	948,254
I.3.	Camarines Norte State College.....	273,807
I.4.	Camarines Sur Polytechnic Colleges.....	177,103
I.5.	Catanduanes State University.....	387,418
I.6.	Central Bicol State University of Agriculture.....	458,957
I.7.	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology.....	158,939
I.8.	Partido State University.....	312,667
I.9.	Sorsogon State College.....	290,664
J.	Region VI - WESTERN VISAYAS.....	4,309,231
J.1.	Aklan State University.....	408,179
J.2.	Capiz State University.....	605,948
J.3.	Carlos C. Hilado Memorial State College.....	306,339
J.4.	Central Philippines State University .....	137,030
J.5.	Guimaras State College .....	93,598
J.6.	Iloilo Science and Technology University .....	469,481
J.7.	Iloilo State University of Science and Technology .....	300,036
J.8.	Northern Iloilo State University.....	389,963
J.9.	Northern Negros State College of Science and Technology.....	133,698
J.10.	University of Antique.....	289,751
J.11.	West Visayas State University.....	1,175,208
K.	Region VII - CENTRAL VISAYAS.....	2,073,078
K.1.	Bohol Island State University .....	367,954
K.2.	Cebu Normal University.....	353,631
K.3.	Cebu Technological University .....	761,379
K.4.	Negros Oriental State University .....	437,488
K.5.	Siquijor State College.....	152,626
L.	Region VIII - EASTERN VISAYAS.....	3,639,460
L.1.	Eastern Samar State University.....	433,046
L.2.	Eastern Visayas State University .....	477,084
L.3.	Leyte Normal University.....	276,699
L.4.	Naval State University .....	251,214
L.5.	Northwest Samar State University .....	234,190
L.6.	Palompon Polytechnic State University .....	216,917
L.7.	Samar State University .....	282,804
L.8.	Southern Leyte State University .....	301,431
L.9.	University of Eastern Philippines.....	467,659
L.10.	Visayas State University.....	698,416
M.	Region IX - ZAMBOANGA PENINSULA.....	1,600,821
M.1.	J. H. Cerilles State College.....	158,129
M.2.	Jose Rizal Memorial State University .....	413,026
M.3.	Western Mindanao State University.....	610,331
M.4.	Zamboanga City State Polytechnic College.....	204,343
M.5.	Zamboanga State College of Marine Sciences and Technology.....	214,992
N.	Region X - NORTHERN MINDANAO.....	2,730,180

N.1.	Bukidnon State University.....	301,607
N.2.	Camiguin Polytechnic State College.....	130,808
N.3.	Central Mindanao University.....	586,266
N.4.	MSU-Iligan Institute of Technology.....	1,135,492
N.5.	Northwestern Mindanao State College of Science and Technology.....	69,818
N.6.	University of Science and Technology of Southern Philippines - Cagayan de Oro Campus .....	371,513
N.7.	University of Science and Technology of Southern Philippines - Claveria Campus .....	134,676
O.	Region XI - DAVAO REGION.....	1,240,755
O.1.	Compostela Valley State College.....	109,460
O.2.	Davao del Norte State College.....	149,440
O.3.	Davao Oriental State College of Science and Technology.....	235,912
O.4.	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	145,310
O.5.	University of Southeastern Philippines.....	600,633
P.	Region XII - SOCCSKSARGEN.....	1,233,827
P.1.	Cotabato State University .....	168,650
P.2.	Cotabato Foundation College of Science and Technology.....	166,951
P.3.	Sultan Kudarat State University .....	281,778
P.4.	University of Southern Mindanao.....	616,448
Q.	Region XIII - CARAGA.....	1,008,201
Q.1.	Agusan del Sur State College of Agriculture and Technology.....	149,008
Q.2.	Caraga State University .....	244,269
Q.3.	Surigao del Sur State University .....	314,086
Q.4.	Surigao State College of Technology.....	300,838
R.	Autonomous Region in Muslim Mindanao (ARMM).....	4,312,084
R.1.	Adiong Memorial Polytechnic State College.....	67,651
R.2.	Basilan State College.....	123,998
R.3.	Mindanao State University.....	3,207,881
R.4.	MSU-Tawi-Tawi College of Technology and Oceanography.....	629,922
R.5.	Sulu State College.....	173,398
R.6.	Tawi-Tawi Regional Agricultural College.....	109,234
IX.	DEPARTMENT OF ENERGY (DOE).....	1,100,786
A.	Office of the Secretary.....	1,100,786
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR).....	26,645,954
A.	Office of the Secretary.....	21,682,099
B.	Environmental Management Bureau.....	2,204,416
C.	Mines and Geo-Sciences Bureau.....	1,164,923
D.	National Mapping and Resource Information Authority.....	1,373,663
E.	National Water Resources Board.....	129,274
F.	Palawan Council for Sustainable Development Staff.....	91,579
XI.	DEPARTMENT OF FINANCE (DOF).....	21,500,732
A.	Office of the Secretary.....	1,616,668
B.	Bureau of Customs.....	3,822,964
C.	Bureau of Internal Revenue.....	8,565,390

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D.	Bureau of Local Government Finance.....	263,106
E.	Bureau of the Treasury.....	6,461,190
G.	Central Board of Assessment Appeal.....	19,115
G.	Insurance Commission.....	7
H.	National Tax Research Center.....	51,203
I.	Privatization and Management Office.....	54,225
J.	Securities and Exchange Commission.....	646,864
XII.	DEPARTMENT OF FOREIGN AFFAIRS (DFA).....	16,593,050
A.	Office of the Secretary.....	16,511,616
B.	Foreign Service Institute.....	56,624
C.	Technical Cooperation Council of the Philippines.....	4,394
D.	UNESCO National Commission of the Philippines.....	20,416
XIII.	DEPARTMENT OF HEALTH (DOH).....	96,336,792
A.	Office of the Secretary.....	95,274,075
B.	Commission on Population.....	423,145
C.	National Nutrition Council.....	639,572
XIV.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (DICT).....	3,533,400
A.	Office of the Secretary.....	2,998,882
B.	Cybercrime Investigation and Coordination Center.....	13,744
C.	National Privacy Commission.....	150,739
D.	National Telecommunications Commission.....	370,035
XV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG).....	148,037,078
A.	Office of the Secretary.....	8,240,506
B.	Bureau of Fire Protection.....	12,987,200
C.	Bureau of Jail Management and Penology.....	11,628,975
D.	Local Government Academy.....	262,492
E.	National Police Commission.....	1,623,546
F.	Philippine National Police.....	111,619,728
G.	Philippine Public Safety College.....	1,674,631
XVI.	DEPARTMENT OF JUSTICE (DOJ).....	15,579,477
A.	Office of the Secretary.....	5,413,450
B.	Bureau of Corrections.....	2,330,600
C.	Bureau of Immigration.....	974,479
D.	Land Registration Authority.....	1,048,114
E.	National Bureau of Investigation.....	1,418,283
F.	Office of the Government Corporate Counsel.....	119,247
G.	Office of the Solicitor General.....	803,613
H.	Parole and Probation Administration.....	755,305
I.	Presidential Commission on Good Government.....	110,274
J.	Public Attorney's Office.....	2,606,112
XVII.	DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE).....	11,438,733
A.	Office of the Secretary.....	8,544,227
B.	Institute for Labor Studies.....	31,329
C.	National Conciliation and Mediation Board.....	204,289
D.	National Labor Relations Commission.....	978,036
E.	National Maritime Polytechnic.....	105,556
F.	National Wages and Productivity Commission.....	196,321
G.	Philippine Overseas Employment Administration.....	579,460
H.	Professional Regulation Commission.....	799,515

XVIII.	DEPARTMENT OF NATIONAL DEFENSE (DND).....	137,182,823
A.	Office of the Secretary - Proper.....	427,460
B.	Government Arsenal.....	1,219,362
C.	National Defense College of the Philippines.....	78,143
D.	Office of Civil Defense.....	481,156
E.	Philippine Veterans Affairs Office - Proper.....	899,305
F.	Veterans Memorial Medical Center.....	1,189,765
G.	ARMED FORCES OF THE PHILIPPINES .....	132,887,632
G.1.	Philippine Army (Land Forces).....	57,434,255
G.2.	Philippine Air Force (Air Forces).....	18,962,952
G.3.	Philippine Navy (Naval Forces).....	20,992,347
G.4.	General Headquarters, AFP and AFP-Wide Service Support Units.....	35,498,078
XIX.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH).....	454,721,013
A.	Office of the Secretary.....	454,721,013
XX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST).....	20,773,016
A.	Office of the Secretary.....	4,505,197
B.	Advanced Science and Technology Institute.....	595,163
C.	Food and Nutrition Research Institute.....	266,672
D.	Forest Products Research and Development Institute.....	259,409
E.	Industrial Technology Development Institute.....	763,245
F.	Metals Industry Research and Development Center.....	313,666
G.	National Academy of Science and Technology.....	86,151
H.	National Research Council of the Philippines.....	64,523
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	3,297,559
J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development.....	1,237,421
K.	Philippine Council for Health Research and Development.....	581,576
L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development.....	845,803
M.	Philippine Institute of Volcanology and Seismology.....	471,480
N.	Philippine Nuclear Research Institute.....	336,660
O.	Philippine Science High School.....	3,900,495
P.	Philippine Textile Research Institute.....	79,820
Q.	Science Education Institute.....	2,951,711
R.	Science and Technology Information Institute.....	93,883
S.	Technology Application and Promotion Institute.....	122,582
XXI.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD).....	128,301,467
A.	Office of the Secretary.....	128,070,504
B.	Council for the Welfare of Children.....	54,417
C.	Inter-Country Adoption Board.....	43,972
D.	National Council on Disability Affairs.....	47,020
E.	Juvenile Justice and Welfare Council.....	85,554
XXII.	DEPARTMENT OF TOURISM (DOT).....	2,529,472
A.	Office of the Secretary.....	2,275,475
B.	Intramuros Administration.....	40,082
C.	National Parks Development Committee.....	213,915

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XXIII.	DEPARTMENT OF TRADE AND INDUSTRY (DTI).....	4,676,881
A.	Office of the Secretary.....	4,028,851
B.	Board of Investments.....	390,574
C.	Construction Industry Authority of the Philippines.....	106,931
D.	Design Center of the Philippines.....	94,735
E.	Philippine Trade Training Center.....	55,790
XXIV.	DEPARTMENT OF TRANSPORTATION (DOTr).....	53,346,526
A.	Office of the Secretary.....	46,164,619
B.	Civil Aeronautics Board.....	109,210
C.	Maritime Industry Authority.....	801,288
D.	Office of Transportation Cooperatives.....	25,523
E.	Office for Transportation Security.....	68,036
F.	Philippine Coast Guard.....	6,151,097
G.	Toll Regulatory Board.....	26,753
XXV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA).....	5,286,633
A.	Office of the Director-General.....	1,692,312
B.	Philippine National Volunteer Service Coordinating Agency.....	28,704
C.	Public-Private Partnership Center of the Philippines.....	156,311
D.	Philippine Statistical Research and Training Institute.....	36,525
E.	Tariff Commission.....	85,830
F.	Philippine Statistics Authority.....	3,286,951
XXVI.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO).....	1,322,735
A.	Presidential Communications Operations Office - Proper.....	231,304
B.	Bureau of Broadcast Services.....	300,380
C.	Bureau of Communications Services.....	40,339
D.	National Printing Office.....	129,314
E.	News and Information Bureau.....	124,765
F.	Philippine Information Agency.....	320,434
G.	Presidential Broadcast Staff (RTVM).....	176,199
XXVII.	OTHER EXECUTIVE OFFICES (OEO).....	43,399,997
A.	Anti-Money Laundering Council.....	34,410
B.	Climate Change Commission.....	64,946
C.	Commission on Filipinos Overseas.....	84,352
D.	Commission on Higher Education.....	18,704,975
E.	Commission on the Filipino Language.....	68,601
F.	Cooperative Development Authority .....	404,749
G.	Dangerous Drugs Board.....	125,072
H.	Energy Regulatory Commission.....	411,841
I.	Fertilizer and Pesticide Authority.....	108,134
J.	Film Development Council of the Philippines.....	92,021
K.	Games and Amusement Board.....	94,562
L.	Governance Commission for Government-Owned or Controlled Corporations.....	126,959
M.	Housing and Land Use Regulatory Board.....	235,402
N.	Housing and Urban Development Coordinating Council.....	134,063
O.	Mindanao Development Authority.....	170,411
P.	Movie and Television Review and Classification Board.....	27,684
Q.	National Anti-Poverty Commission.....	188,225
R.1.	National Commission for Culture and the Arts-Proper.....	187,626
R.2.	National Historical Commission of the Philippines.....	685,698
R.3.	National Library of the Philippines.....	191,466



R.4.	National Archives of the Philippines.....	126,523
S.	National Commission on Indigenous People.....	1,125,331
T.	National Commission on Muslim Filipinos (Office on Muslim Affairs).....	551,832
U.	National Intelligence Coordinating Agency.....	793,674
V.	National Security Council.....	152,231
W.	National Youth Commission.....	142,501
X.	Office of the Presidential Adviser on the Peace Process.....	8,062,519
Y.	Optical Media Board.....	46,388
Z.	Pasig River Rehabilitation Commission.....	207,651
AA.	Philippine Commission on Women.....	81,989
AB.	Philippine Competition Commission.....	403,817
AC.	Philippine Drug Enforcement Agency.....	1,839,762
AD.	Philippine Racing Commission.....	154,804
AE.	Philippine Sports Commission.....	223,547
AF.	Presidential Commission for the Urban Poor.....	157,399
AG.	Presidential Legislative Liaison Office.....	50,111
AH.	Presidential Management Staff.....	453,962
AI.	Technical Education Skills Development Authority.....	6,684,759
XXVIII.	AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM).....	32,261,846
A.	Autonomous Regional Government in Muslim Mindanao.....	32,261,846
XXIX.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	3,335
A.	Legislative-Executive Development Advisory Council.....	3,335
XXX.	THE JUDICIARY.....	31,851,121
A.	Supreme Court of the Philippines and the Lower Courts.....	28,995,687
B.	Presidential Electoral Tribunal.....	109,466
C.	Sandiganbayan.....	645,781
D.	Court of Appeals.....	1,790,754
E.	Court of Tax Appeals.....	309,433
XXXI.	CIVIL SERVICE COMMISSION (CSC).....	1,340,944
A.	Civil Service Commission.....	1,260,948
B.	Career Executive Service Board.....	79,996
XXXII.	COMMISSION ON AUDIT (COA) .....	10,113,277
XXXIII.	COMMISSION ON ELECTIONS (COMELEC) .....	3,117,137
XXXIV.	OFFICE OF THE OMBUDSMAN .....	2,221,859
XXXV.	COMMISSION ON HUMAN RIGHTS (CHR).....	724,868
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS .....	137,758,229
A.	Department of Agriculture (DA).....	4,896,366
A.1.	National Dairy Authority.....	199,945
A.2.	Philippine Crop Insurance Corporation.....	2,500,000
A.3.	Philippine Fisheries Development Authority.....	224,800

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A.4.	Philippine Rice Research Institute.....	561,000
A.5.	Sugar Regulatory Administration.....	1,410,621
B.	Department of Energy (DOE).....	4,622,345
B.1.	National Electrification Administration.....	1,824,100
B.2.	National Power Corporation.....	2,798,245
C.	Department of Finance (DOF).....	500,000
C.1.	Trade and Investment Development Corporation of the Philippines....	500,000
D.	Department of Health (DOH).....	54,996,277
D.1.	Lung Center of the Philippines.....	265,190
D.2.	National Kidney and Transplant Institute.....	464,854
D.3.	Philippine Children's Medical Center.....	544,163
D.4.	Philippine Health Insurance Corporation.....	53,221,221
D.5.	Philippine Heart Center.....	383,917
D.6.	Philippine Institute of Traditional and Alternative Health Care....	116,932
E.	Department of Public Works and Highways (DPWH).....	2,124,750
E.1.	Local Water Utilities Administration.....	2,124,750
F.	Department of Tourism (DOT) .....	20,000
F.1	Tourism Infrastructure and Enterprise Zone Authority .....	20,000
G.	Department of Trade and Industry .....	4,017,568
G.1	Aurora Pacific Economic Zone and Freeport Authority .....	40,000
G.2.	Center for International Trade Expositions and Missions.....	220,000
G.3.	Philippine Economic Zone Authority.....	2,757,568
G.4	Small Business Corporation .....	1,000,000
H.	Department of Transportation .....	770,970
H.1.	Light Rail Transit Authority.....	55,970
H.2.	Philippine National Railways.....	715,000
I.	National Economic and Development Authority (NEDA).....	163,537
I.1.	Philippine Institute for Development Studies.....	163,537
J.	Presidential Communications Operations Office (PCOO).....	835,740
J.1.	People's Television Network, Inc.....	835,740
K.	Other Executive Offices.....	64,782,070
K.1.	Authority of the Freeport Area of Bataan.....	125,000
K.2.	Bases Conversion Development Authority.....	1,031,466
K.3.	Credit Information Corporation.....	12,795
K.4.	Cultural Center of the Philippines.....	838,159
K.5.	Development Academy of the Philippines.....	553,480
K.6.	National Food Authority.....	5,100,000
K.7.	National Home Mortgage Finance Corporation.....	1,464,109
K.8.	National Housing Authority.....	12,685,748
K.9.	National Irrigation Administration.....	38,376,441

K.10.	Philippine Center for Economic Development.....	44,745
K.11.	Philippine Coconut Authority.....	1,423,772
K.12.	Philippine Postal Corporation.....	536,537
K.13.	Social Housing Finance Corporation.....	279,016
K.14.	Southern Philippines Development Authority.....	41,058
K.15.	Subic Bay Metropolitan Authority.....	2,149,744
K.16.	Zamboanga City Special Economic Zone Authority.....	120,000
L.	BSGC - Others.....	28,606

XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS .....	73,156,601
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A.	Metropolitan Manila Development Authority.....	2,178,020
B.	Special Shares of LGUs in the Proceeds of National Taxes.....	30,969,240
C.	Barangay Officials Death Benefits Fund.....	50,000
D.	Local Government Support Fund.....	39,759,341
E.	Special Shares of LGUs in the Proceeds of Fire Code Fees.....	200,000

XXXVIII.	CONTINGENT FUND.....	5,500,000
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XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	89,101,603
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XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND ( CALAMITY FUND ).....	15,755,000
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XLI.	PENSION AND GRATUITY FUND.....	141,918,066
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XLII.	UNPROGRAMMED APPROPRIATIONS.....	67,500,000
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	TOTAL NEW APPROPRIATIONS.....	2,499,486,952
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BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

I.	National Electrification Administration .....	6,093,007
II.	National Power Corporation .....	20,988,178
III.	Philippine National Oil Company .....	965,009
	Total .....	28,046,194

ANNEXES

A.	AUTOMATIC APPROPRIATIONS .....	918,013,048
B.	DEBT SERVICE - PRINCIPAL AMORTIZATION .....	312,403,000