

Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 300,838,000

New Appropriations, by Program/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

General Administration and Support	P	35,686,000	P	13,977,000	P	49,663,000
Operations		104,526,000		83,700,000		188,226,000
MFO 1: HIGHER EDUCATION SERVICES		104,526,000		80,906,000		185,432,000
MFO 2: ADVANCED EDUCATION SERVICES				790,000		790,000
MFO 3: RESEARCH SERVICES				1,055,000		1,055,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES				949,000		949,000
Total, Programs		140,212,000		97,677,000		237,889,000

PROJECT(S)

Locally-Funded Project(s)				62,949,000		62,949,000
Total, Project(s)				62,949,000		62,949,000
TOTAL NEW APPROPRIATIONS	P	140,212,000	P	97,677,000	P	300,838,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	15,928,000	P	13,977,000	P	29,905,000
Administration of Personnel Benefits		19,758,000				19,758,000
Sub-total, General Administration and Support		35,686,000	13,977,000		49,663,000	
Operations						
MFO 1: HIGHER EDUCATION SERVICES		104,526,000	80,906,000		185,432,000	
Provision of Higher Education Services Including P25,876,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P19,150,000 for Tulang Dunang		104,526,000	80,906,000		185,432,000	
MFO 2: ADVANCED EDUCATION SERVICES			790,000		790,000	
Provision of Advanced Education Services			790,000		790,000	
MFO 3: RESEARCH SERVICES			1,055,000		1,055,000	

Conduct of Research Services	1,055,000	1,055,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	949,000	949,000
Provision of Extension Services	949,000	949,000
Sub-total, Operations	104,526,000	83,700,000
Total Programs and Activities	140,212,000	97,677,000
PROJECT(S)		
Locally-Funded Project(s)		
Completion of Multi-Purpose Building-City Campus (GAD, CBDRRM, etc) - Phase 2 and 3	54,949,000	54,949,000
Completion of School Building, Del Carmen Campus	3,000,000	3,000,000
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	1,500,000	1,500,000
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	3,500,000	3,500,000
Sub-total, Locally-Funded Project(s)	62,949,000	62,949,000
Total Project(s)	62,949,000	62,949,000
TOTAL NEW APPROPRIATIONS	P 140,212,000 P 97,677,000 P 62,949,000 P 300,838,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

90,469

Total Permanent Positions

90,469

Other Compensation Common to All

Personnel Economic Relief Allowance
Clothing and Uniform Allowance
Honoraria
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift
Step Increment
Productivity Enhancement Incentive

5,712
1,190
836
7,539
7,539
1,190
577
1,190

GENERAL APPROPRIATIONS ACT, FY 2017

Total Other Compensation Common to All	25,773
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	396
Lump-sum for filling of Positions-Civilian	19,161
Total Other Compensation for Specific Groups	19,557
Other Benefits	
PAG-IBIG Contributions	286
PhilHealth Contributions	818
Employees Compensation Insurance Premiums	286
Terminal Leave	246
Total Other Benefits	1,636
Non-Permanent Positions	2,777
Total Personnel Services	140,212
Maintenance and Other Operating Expenses	
Travelling Expenses	3,078
Training and Scholarship Expenses	53,096
Supplies and Materials Expenses	8,712
Utility Expenses	8,318
Communication Expenses	1,715
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	353
Professional Services	634
General Services	6,663
Repairs and Maintenance	8,854
Taxes, Insurance Premiums and Other Fees	2,446
Other Maintenance and Operating Expenses	
Advertising Expenses	167
Printing and Publication Expenses	122
Representation Expenses	500
Transportation and Delivery Expenses	50
Rent/Lease Expenses	60
Membership Dues and Contributions to Organizations	96
Subscription Expenses	50
Other Maintenance and Operating Expenses	2,663
Total Maintenance and Other Operating Expenses	97,677
Total Current Operating Expenditures	237,889
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	61,949
Machinery and Equipment Outlay	1,000
Total Capital Outlays	62,949
Total Programs/Locally-Funded Project(s)	300,838
TOTAL NEW APPROPRIATIONS	300,838