

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 231,304,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 46,021,000	P 31,599,000	P 1,418,000	P 79,038,000
Operations	1,241,000	143,345,000	7,680,000	152,266,000
MFO 1: MEDIA OPERATIONS SERVICES	1,241,000	143,345,000	7,680,000	152,266,000
Total, Programs	47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P 47,262,000	P 174,944,000	P 9,098,000	P 231,304,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 43,087,000	P 31,599,000	P 1,418,000	P 76,104,000
Administration of Personnel Benefits	2,934,000			2,934,000
Sub-total, General Administration and Support	46,021,000	31,599,000	1,418,000	79,038,000

GENERAL APPROPRIATIONS ACT, FY 2017

Operations				
MFO 1: MEDIA OPERATIONS SERVICES	1,241,000	143,345,000	7,680,000	152,266,000
Formulation, coordination and implementation of integrated public information plans and programs	1,241,000	143,345,000	7,680,000	152,266,000
Sub-total, Operations	1,241,000	143,345,000	7,680,000	152,266,000
Total Programs and Activities	47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P 47,262,000 P	174,944,000 P	9,098,000 P	231,304,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	30,756
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Total Permanent Positions	30,756
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,440
Representation Allowance	1,578
Transportation Allowance	1,578
Clothing and Uniform Allowance	300
Mid-Year Bonus - Civilian	2,563
Year End Bonus	2,563
Cash Gift	300
Step Increment	165
Productivity Enhancement Incentive	300

Total Other Compensation Common to All	10,787
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## Other Benefits

PAG-IBIG Contributions	72
PhilHealth Contributions	184
Employees Compensation Insurance Premiums	72
Retirement Gratuity	2,517
Terminal Leave	329

Total Other Benefits	3,174
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Non-Permanent Positions	2,545
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Total Personnel Services	47,262
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	40,769
Training and Scholarship Expenses	2,228
Supplies and Materials Expenses	18,244
Utility Expenses	8,475
Communication Expenses	17,315
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	19,608
General Services	5,661
Repairs and Maintenance	12,541
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,083
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	22,190
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<b>Total Maintenance and Other Operating Expenses</b>	<b>174,944</b>
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<b>Total Current Operating Expenditures</b>	<b>222,206</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,043
Transportation Equipment Outlay	55
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<b>Total Capital Outlays</b>	<b>9,098</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>231,304</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>231,304</b>
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**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 300,380,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 46,406,000	P 27,836,000		P 74,242,000

Operations	156,628,000	69,510,000	226,138,000
NFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	156,628,000	69,510,000	226,138,000
Total, Programs	203,034,000	97,346,000	300,380,000
TOTAL NEW APPROPRIATIONS	P 203,034,000 P	97,346,000	P 300,380,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 29,758,000 P	27,836,000		P 57,594,000
Administration of Personnel Benefits	16,648,000			16,648,000
Sub-total, General Administration and Support	46,406,000	27,836,000		74,242,000
Operations				
NFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	156,628,000	69,510,000		226,138,000
Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	156,628,000	69,510,000		226,138,000
Production and transmission of various types of radio programs, including news and other special features	91,216,000	33,455,000		124,671,000
Maintenance and operation of radio stations nationwide	65,412,000	33,555,000		98,967,000
Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	156,628,000	69,510,000		226,138,000
Total Programs and Activities	203,034,000	97,346,000		300,380,000
TOTAL NEW APPROPRIATIONS	P 203,034,000 P	97,346,000		P 300,380,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

142,018

Total Permanent Positions

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142,018

## Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

2,230

Mid-Year Bonus - Civilian

11,835

Year End Bonus

11,835

Cash Gift

2,230

Step Increment

1,012

Productivity Enhancement Incentive

2,230

Total Other Compensation Common to All

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42,496

## Other Benefits

PAG-IBIG Contributions

535

PhilHealth Contributions

1,459

Employees Compensation Insurance Premiums

535

Retirement Gratuity

12,113

Terminal Leave

3,878

Total Other Benefits

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18,520

Total Personnel Services

-----  
203,034

## Maintenance and Other Operating Expenses

Travelling Expenses

5,791

Training and Scholarship Expenses

722

Supplies and Materials Expenses

8,405

Utility Expenses

30,231

Communication Expenses

12,535

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

8,402

General Services

17,663

Repairs and Maintenance

4,626

Taxes, Insurance Premiums and Other Fees

1,940

Other Maintenance and Operating Expenses

Advertising Expenses

95

Printing and Publication Expenses

83

Representation Expenses	2,476
Transportation and Delivery Expenses	638
Rent/Lease Expenses	1,760
Membership Dues and Contribution to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	100
<b>Total Maintenance and Other Operating Expenses</b>	<b>97,346</b>
<b>Total Current Operating Expenditures</b>	<b>300,380</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>300,380</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>300,380</b>

**C. BUREAU OF COMMUNICATIONS SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 40,339,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,754,000	P 8,994,000		P 24,748,000
Operations	9,753,000	5,838,000		15,591,000
<b>MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES</b>	9,753,000	5,838,000		15,591,000
<b>Total, Programs</b>	25,507,000	14,832,000		40,339,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 25,507,000	P 14,832,000		P 40,339,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

<b>General Administration and Support</b>				
General management and supervision	P	9,500,000	P 8,994,000	P 18,494,000
Administration of Personnel Benefits		6,254,000		6,254,000
<b>Sub-total, General Administration and Support</b>		<b>15,754,000</b>	<b>8,994,000</b>	<b>24,748,000</b>
<b>Operations</b>				
<b>MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES</b>		<b>9,753,000</b>	<b>5,838,000</b>	<b>15,591,000</b>
Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support		8,012,000	770,000	8,782,000
Communication research, planning, development and coordination of information programs and projects		1,741,000	3,438,000	5,179,000
Communication planning, coordination, and preparation of special information programs			1,630,000	1,630,000
<b>Sub-total, Operations</b>		<b>9,753,000</b>	<b>5,838,000</b>	<b>15,591,000</b>
<b>Total Programs and Activities</b>		<b>25,507,000</b>	<b>14,832,000</b>	<b>40,339,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>25,507,000</b>	<b>P 14,832,000</b>	<b>P 40,339,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 14,206

**Total Permanent Positions** **14,206**

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,032
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	215
Mid-Year Bonus - Civilian	1,184
Year End Bonus	1,184

Cash Gift	215
Step Increment	98
Productivity Enhancement Incentive	215
<b>Total Other Compensation Common to All</b>	<b>4,719</b>
<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus - Civilian	129
<b>Total Other Compensation for Specific Groups</b>	<b>129</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	52
PhilHealth Contributions	123
Employees Compensation Insurance Premiums	52
Retirement Gratuity	4,891
Loyalty Award - Civilian	35
Terminal Leave	1,300
<b>Total Other Benefits</b>	<b>6,453</b>
<b>Total Personnel Services</b>	<b>25,507</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	315
Training and Scholarship Expenses	340
Supplies and Materials Expenses	3,318
Utility Expenses	1,800
Communication Expenses	1,311
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	690
General Services	590
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	490
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,825
Subscription Expenses	150
Other Maintenance and Operating Expenses	905
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,832</b>
<b>Total Current Operating Expenditures</b>	<b>40,339</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>40,339</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>40,339</b>

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 129,314,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 24,962,000			P 24,962,000
Operations	104,352,000			104,352,000
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MFO 1: NATIONAL PRINTING SERVICES	104,352,000			104,352,000
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Total, Programs	129,314,000			129,314,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 129,314,000</b>			<b>P 129,314,000</b>
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**Special Provision(s)**

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the NPO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws.

The NPO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditures. The Director of NPO and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPO website.

2. **Appropriations for the National Printing Office.** The amount of One Hundred Twenty Nine Million Three Hundred Fourteen Thousand Pesos (P129,314,000) appropriated herein for Personnel Services shall only be released upon submission by the NPO to the DBM of a certification from the Btr that the corresponding amount sourced from collections under this fund has been deposited with the National Treasury: PROVIDED, That the DBM is authorized to make an advance release to cover the first month Personnel Services requirements of the NPO in the event the revolving fund is not sufficient to provide for the said requirements: PROVIDED, FURTHER, That the expenditures sourced from this fund shall be consistent with the performance indicators identified herein and shall be considered the commitment and accountability of the Director of the NPO.

The NPO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income and expenditures. The Director of the NPO and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NPO.

Failure to comply with any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292 s. 1987 and to appropriate criminal action under existing laws.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 24,913,000			P 24,913,000
Administration of Personnel Benefits	49,000			49,000
Sub-total, General Administration and Support	24,962,000			24,962,000
Operations				
MFO 1: NATIONAL PRINTING SERVICES				
Production, planning and control and maintenance of printing machines	104,352,000			104,352,000
Production, planning and control of printing and binding activities	14,790,000			14,790,000
Production, planning and control of printing and binding activities	7,747,000			7,747,000
Maintenance and repair of printing machines	7,043,000			7,043,000
Printing and binding services	89,562,000			89,562,000
Type setting, monotyping and photolithographic services	28,984,000			28,984,000
Press operation and cutting into standard forms and binding of printed materials	52,609,000			52,609,000
Storing, shipping and trucking of finished products	7,969,000			7,969,000
Sub-total, Operations	104,352,000			104,352,000
Total Programs and Activities	129,314,000			129,314,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 129,314,000			P 129,314,000

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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

106,833

Total Permanent Positions

106,833

**Other Compensation Common to All**

Personnel Economic Relief Allowance

9,786

Representation Allowance

829

Transportation Allowance

829

Mid-Year - Civilian

4,297

Year End Bonus

4,297

Cash Gift

2,039

Step Increment

69

Productivity Enhancement Incentive

167

Total Other Compensation Common to All

22,313

**Other Benefits**

PAG-IBIG Contributions

39

PhilHealth Contributions

90

Employees Compensation Insurance Premiums

39

Total Other Benefits

168

Total Personnel Services

129,314

Total Current Operating Expenditures

129,314

Total Programs/Locally-Funded Project(s)

129,314

**TOTAL NEW APPROPRIATIONS**

129,314

**E. NEWS AND INFORMATION BUREAU**

For general administration and support, and operations, as indicated hereunder.....P 124,765,000

**New Appropriations, by Program/Projects**

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**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P	21,835,000	P	7,853,000		P	29,688,000
Operations		66,874,000		28,203,000			95,077,000
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)		66,874,000		28,203,000			95,077,000
Total, Programs		88,709,000		36,056,000			124,765,000
TOTAL NEW APPROPRIATIONS	P	88,709,000	P	36,056,000		P	124,765,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>						
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
<b>PROGRAMS</b>							
General Administration and Support							
General management and supervision	P	11,436,000	P	7,853,000	P	19,289,000	
Administration of Personnel Benefits		10,399,000				10,399,000	
Sub-total, General Administration and Support		21,835,000		7,853,000		29,688,000	
Operations							
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)		66,874,000		28,203,000		95,077,000	
Provision of domestic and foreign information programs for the Government and Presidency		66,874,000		28,203,000		95,077,000	
Provision of media coverage of Presidential activities and media relations and accreditation		20,843,000		13,395,000		34,238,000	
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		46,031,000		14,808,000		60,839,000	
Sub-total, Operations		66,874,000		28,203,000		95,077,000	
Total Programs and Activities		88,709,000		36,056,000		124,765,000	
TOTAL NEW APPROPRIATIONS	P	88,709,000	P	36,056,000		P	124,765,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

59,475

Total Permanent Positions

59,475

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

880

Mid-Year Bonus - Civilian

4,957

Year End Bonus

4,957

Cash Gift

880

Step Increment

408

Productivity Enhancement Incentive

880

Total Other Compensation Common to All

17,606

## Other Benefits

PAG-IBIG Contributions

211

PhilHealth Contributions

579

Employees Compensation Insurance Premiums

211

Retirement Gratuity

7,897

Terminal Leave

2,243

Total Other Benefits

11,141

## Non-Permanent Positions

487

Total Personnel Services

88,709

## Maintenance and Other Operating Expenses

Travelling Expenses

7,681

Training and Scholarship Expenses

298

Supplies and Materials Expenses

7,760

Utility Expenses

3,734

Communication Expenses

4,374

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services	7,052
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6
<b>Total Maintenance and Other Operating Expenses</b>	<b>36,056</b>
<b>Total Current Operating Expenditures</b>	<b>124,765</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>124,765</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>124,765</b>

**F. PHILIPPINE INFORMATION AGENCY**

For general administration and support, and operations, as indicated hereunder.....P 320,434,000  
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**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 40,357,000	P 30,085,000	P 1,503,000	P 71,945,000
Operations	149,366,000	89,084,000	10,039,000	248,489,000
NFO 1: DEVELOPMENT COMMUNICATION SERVICES	149,366,000	89,084,000	10,039,000	248,489,000
<b>Total, Programs</b>	<b>189,723,000</b>	<b>119,169,000</b>	<b>11,542,000</b>	<b>320,434,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 189,723,000</b>	<b>P 119,169,000</b>	<b>P 11,542,000</b>	<b>P 320,434,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 24,787,000	P 27,420,000	P 1,026,000	P 53,233,000
Training of PIA personnel	5,133,000	2,665,000	477,000	8,275,000
Administration of Personnel Benefits	10,437,000			10,437,000
Sub-total, General Administration and Support	40,357,000	30,085,000	1,503,000	71,945,000
Operations				
MFO 1: DEVELOPMENT COMMUNICATION SERVICES				
Planning, policy formulation research and development	22,836,000	4,107,000	918,000	27,861,000
Public Information Services	126,530,000	84,977,000	9,121,000	220,628,000
Production of developmental information	12,432,000	13,188,000	534,000	26,154,000
Information systems development and maintenance	8,321,000	6,213,000	1,610,000	16,144,000
Dissemination of developmental information	105,777,000	60,578,000	6,902,000	173,257,000
Institutional networking and capability building		4,998,000	75,000	5,073,000
Sub-total, Operations	149,366,000	89,084,000	10,039,000	248,489,000
Total Programs and Activities	189,723,000	119,169,000	11,542,000	320,434,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 189,723,000</b>	<b>P 119,169,000</b>	<b>P 11,542,000</b>	<b>P 320,434,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

136,151

## Total Permanent Positions

136,151

GENERAL APPROPRIATIONS ACT, FY 2017

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	9,264
Representation Allowance	1,440
Transportation Allowance	1,440
Clothing and Uniform Allowance	1,930
Mid-Year Bonus - Civilian	11,346
Year End Bonus	11,346
Cash Gift	1,930
Step Increment	909
Productivity Enhancement Incentive	1,930
	-----
<b>Total Other Compensation Common to All</b>	<b>41,535</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	462
PhilHealth Contributions	1,245
Employees Compensation Insurance Premiums	462
Terminal Leave	9,868
	-----
<b>Total Other Benefits</b>	<b>12,037</b>
	-----
<b>Total Personnel Services</b>	<b>189,723</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,557
Training and Scholarship Expenses	1,706
Supplies and Materials Expenses	18,451
Utility Expenses	20,026
Communication Expenses	16,104
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,997
General Services	11,063
Repairs and Maintenance	10,438
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,352
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,621
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,010
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>119,169</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>308,892</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,542
	-----
<b>Total Capital Outlays</b>	<b>11,542</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>320,434</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>320,434</b>
	=====



**G. PRESIDENTIAL BROADCAST STAFF (RTVM)**

For general administration and support, and operations, as indicated hereunder.....P 176,199,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 11,149,000	P 14,495,000	P	P 25,644,000
Operations	41,732,000	107,895,000	928,000	150,555,000
MFO 1: MEDIA OPERATIONS SERVICES	41,732,000	107,895,000	928,000	150,555,000
Total, Programs	52,881,000	122,390,000	928,000	176,199,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,881,000</b>	<b>P 122,390,000</b>	<b>P 928,000</b>	<b>P 176,199,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 10,504,000	P 14,495,000	P	P 24,999,000
Administration of Personnel Benefits	645,000			645,000
Sub-total, General Administration and Support	11,149,000	14,495,000		25,644,000
Operations				
MFO 1: MEDIA OPERATIONS SERVICES	41,732,000	107,895,000	928,000	150,555,000
Provision of radio-tv coverage and documentation on Presidential activities	41,732,000	107,895,000	928,000	150,555,000
Sub-total, Operations	41,732,000	107,895,000	928,000	150,555,000
Total Programs and Activities	52,881,000	122,390,000	928,000	176,199,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,881,000</b>	<b>P 122,390,000</b>	<b>P 928,000</b>	<b>P 176,199,000</b>

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	39,134
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Total Permanent Positions	39,134
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
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Representation Allowance	240
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Transportation Allowance	240
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Clothing and Uniform Allowance	615
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Mid-Year Bonus - Civilian	3,261
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Year End Bonus	3,261
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Cash Gift	615
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Step Increment	279
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Productivity Enhancement Incentive	615
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Total Other Compensation Common to All	12,078
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## Other Compensation for Specific Groups

Other Personnel Benefits	76
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Anniversary Bonus - Civilian	366
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Total Other Compensation Common to All	442
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## Other Benefits

PAG-IBIG Contributions	147
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PhilHealth Contributions	379
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Employees Compensation Insurance Premiums	147
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Loyalty Award - Civilian	90
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Terminal Leave	464
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Total Other Benefits	1,227
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Total Personnel Services	52,881
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## Maintenance and Other Operating Expenses

Travelling Expenses	72,614
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Training and Scholarship Expenses	728
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Supplies and Materials Expenses	8,720
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Utility Expenses	1,330
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Communication Expenses	10,376
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	7,596
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General Services	1,236
Repairs and Maintenance	6,225
Taxes, Insurance Premiums and Other Fees	9,326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	3,363
Subscription Expenses	124
	-----
Total Maintenance and Other Operating Expenses	122,390
	-----
Total Current Operating Expenditures	175,271
	-----
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	928
	-----
Total Capital Outlays	928
	-----
Total Programs/Locally-Funded Project(s)	176,199
	-----
TOTAL NEW APPROPRIATIONS	176,199
	=====

GENERAL APPROPRIATIONS ACT, FY 2017

## GENERAL SUMMARY

## PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 47,262,000	P 174,944,000	P 9,098,000	P 231,304,000
B. BUREAU OF BROADCAST SERVICES	203,034,000	97,346,000		300,380,000
C. BUREAU OF COMMUNICATIONS SERVICES	25,507,000	14,832,000		40,339,000
D. NATIONAL PRINTING OFFICE	129,314,000			129,314,000
E. NEWS AND INFORMATION BUREAU	88,709,000	36,056,000		124,765,000
F. PHILIPPINE INFORMATION AGENCY	189,723,000	119,169,000	11,542,000	320,434,000
G. PRESIDENTIAL BROADCAST STAFF	52,881,000	122,390,000	928,000	176,199,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 736,430,000	P 564,737,000	P 21,568,000	P 1,322,735,000