

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 176,199,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 11,149,000	P 14,495,000	P	P 25,644,000
Operations	41,732,000	107,895,000	928,000	150,555,000
MFO 1: MEDIA OPERATIONS SERVICES	41,732,000	107,895,000	928,000	150,555,000
Total, Programs	52,881,000	122,390,000	928,000	176,199,000
TOTAL NEW APPROPRIATIONS	P 52,881,000	P 122,390,000	P 928,000	P 176,199,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,504,000	P 14,495,000	P	P 24,999,000
Administration of Personnel Benefits	645,000			645,000
Sub-total, General Administration and Support	11,149,000	14,495,000		25,644,000
Operations				
MFO 1: MEDIA OPERATIONS SERVICES	41,732,000	107,895,000	928,000	150,555,000
Provision of radio-tv coverage and documentation on Presidential activities	41,732,000	107,895,000	928,000	150,555,000
Sub-total, Operations	41,732,000	107,895,000	928,000	150,555,000
Total Programs and Activities	52,881,000	122,390,000	928,000	176,199,000
TOTAL NEW APPROPRIATIONS	P 52,881,000	P 122,390,000	P 928,000	P 176,199,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	39,134
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Total Permanent Positions	39,134
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	615
Mid-Year Bonus - Civilian	3,261
Year End Bonus	3,261
Cash Gift	615
Step Increment	279
Productivity Enhancement Incentive	615

Total Other Compensation Common to All	12,078
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Other Compensation for Specific Groups

Other Personnel Benefits	76
Anniversary Bonus - Civilian	366

Total Other Compensation Common to All	442
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Other Benefits

PAG-IBIG Contributions	147
PhilHealth Contributions	379
Employees Compensation Insurance Premiums	147
Loyalty Award - Civilian	90
Terminal Leave	464

Total Other Benefits	1,227
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Total Personnel Services	52,881
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Maintenance and Other Operating Expenses

Travelling Expenses	72,614
Training and Scholarship Expenses	728
Supplies and Materials Expenses	8,720
Utility Expenses	1,330
Communication Expenses	10,376
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	7,596

General Services	1,236
Repairs and Maintenance	6,225
Taxes, Insurance Premiums and Other Fees	9,326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	3,363
Subscription Expenses	124

Total Maintenance and Other Operating Expenses	122,390

Total Current Operating Expenditures	175,271

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	928

Total Capital Outlays	928

Total Programs/Locally-Funded Project(s)	176,199

TOTAL NEW APPROPRIATIONS	176,199
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