

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 320,434,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 40,357,000	P 30,085,000	P 1,503,000	P 71,945,000
Operations	149,366,000	89,084,000	10,039,000	248,489,000
NFO 1: DEVELOPMENT COMMUNICATION SERVICES	149,366,000	89,084,000	10,039,000	248,489,000
Total, Programs	189,723,000	119,169,000	11,542,000	320,434,000
TOTAL NEW APPROPRIATIONS	P 189,723,000	P 119,169,000	P 11,542,000	P 320,434,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 24,787,000	P 27,420,000	P 1,026,000	P 53,233,000
Training of PIA personnel	5,133,000	2,665,000	477,000	8,275,000
Administration of Personnel Benefits	10,437,000			10,437,000
Sub-total, General Administration and Support	40,357,000	30,085,000	1,503,000	71,945,000

Operations				
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	149,366,000	89,084,000	10,039,000	248,489,000

Planning, policy formulation research and development	22,836,000	4,107,000	918,000	27,861,000
Public Information Services	126,530,000	84,977,000	9,121,000	220,628,000

Production of developmental information	12,432,000	13,188,000	534,000	26,154,000
Information systems development and maintenance	8,321,000	6,213,000	1,610,000	16,144,000
Dissemination of developmental information	105,777,000	60,578,000	6,902,000	173,257,000
Institutional networking and capability building		4,998,000	75,000	5,073,000
Sub-total, Operations	149,366,000	89,084,000	10,039,000	248,489,000

Total Programs and Activities	189,723,000	119,169,000	11,542,000	320,434,000

TOTAL NEW APPROPRIATIONS	P 189,723,000	P 119,169,000	P 11,542,000	P 320,434,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

136,151

Total Permanent Positions

136,151

GENERAL APPROPRIATIONS ACT, FY 2017

Other Compensation Common to All	
Personnel Economic Relief Allowance	9,264
Representation Allowance	1,440
Transportation Allowance	1,440
Clothing and Uniform Allowance	1,930
Mid-Year Bonus - Civilian	11,346
Year End Bonus	11,346
Cash Gift	1,930
Step Increment	909
Productivity Enhancement Incentive	1,930

Total Other Compensation Common to All	41,535
Other Benefits	
PAG-IBIG Contributions	462
PhilHealth Contributions	1,245
Employees Compensation Insurance Premiums	462
Terminal Leave	9,868

Total Other Benefits	12,037

Total Personnel Services	189,723
Maintenance and Other Operating Expenses	
Travelling Expenses	7,557
Training and Scholarship Expenses	1,706
Supplies and Materials Expenses	18,451
Utility Expenses	20,026
Communication Expenses	16,104
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,997
General Services	11,063
Repairs and Maintenance	10,438
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,352
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,621
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,010

Total Maintenance and Other Operating Expenses	119,169

Total Current Operating Expenditures	308,892
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,542

Total Capital Outlays	11,542

Total Programs/Locally-Funded Project(s)	320,434

TOTAL NEW APPROPRIATIONS	320,434
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