

**C. BUREAU OF COMMUNICATIONS SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 40,339,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 15,754,000	P 8,994,000		P 24,748,000
Operations	9,753,000	5,838,000		15,591,000
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	9,753,000	5,838,000		15,591,000
Total, Programs	25,507,000	14,832,000		40,339,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,507,000</b>	<b>P 14,832,000</b>		<b>P 40,339,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

## PROGRAMS

General Administration and Support				
General management and supervision	P	9,500,000	P 8,994,000	P 18,494,000
Administration of Personnel Benefits		6,254,000		6,254,000
Sub-total, General Administration and Support		15,754,000	8,994,000	24,748,000
Operations				
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES		9,753,000	5,838,000	15,591,000
Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support		8,012,000	770,000	8,782,000
Communication research, planning, development and coordination of information programs and projects		1,741,000	3,438,000	5,179,000
Communication planning, coordination, and preparation of special information programs			1,630,000	1,630,000
Sub-total, Operations		9,753,000	5,838,000	15,591,000
Total Programs and Activities		25,507,000	14,832,000	40,339,000
TOTAL NEW APPROPRIATIONS	P	25,507,000	P 14,832,000	P 40,339,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	14,206
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Total Permanent Positions	14,206
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,032
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	215
Mid-Year Bonus - Civilian	1,184
Year End Bonus	1,184

## GENERAL APPROPRIATIONS ACT, FY 2017

Cash Gift	215
Step Increment	98
Productivity Enhancement Incentive	215
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Total Other Compensation Common to All	4,719
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	129
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Total Other Compensation for Specific Groups	129
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Other Benefits	
PAG-IBIG Contributions	52
PhilHealth Contributions	123
Employees Compensation Insurance Premiums	52
Retirement Gratuity	4,891
Loyalty Award - Civilian	35
Terminal Leave	1,300
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Total Other Benefits	6,453
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Total Personnel Services	25,507
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Maintenance and Other Operating Expenses	
Travelling Expenses	315
Training and Scholarship Expenses	340
Supplies and Materials Expenses	3,318
Utility Expenses	1,800
Communication Expenses	1,311
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	690
General Services	590
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	490
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,825
Subscription Expenses	150
Other Maintenance and Operating Expenses	905
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Total Maintenance and Other Operating Expenses	14,832
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Total Current Operating Expenditures	40,339
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Total Programs/Locally-Funded Project(s)	40,339
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TOTAL NEW APPROPRIATIONS	40,339
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