

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 231,304,000
=====

New Appropriations, by Program/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 46,021,000	P 31,599,000	P 1,418,000	P 79,038,000
Operations	1,241,000	143,345,000	7,680,000	152,266,000
MFO 1: MEDIA OPERATIONS SERVICES	1,241,000	143,345,000	7,680,000	152,266,000
Total, Programs	47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P 47,262,000	P 174,944,000	P 9,098,000	P 231,304,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 43,087,000	P 31,599,000	P 1,418,000	P 76,104,000
Administration of Personnel Benefits	2,934,000			2,934,000
Sub-total, General Administration and Support	46,021,000	31,599,000	1,418,000	79,038,000

GENERAL APPROPRIATIONS ACT, FY 2017

Operations				
MFO 1: MEDIA OPERATIONS SERVICES	1,241,000	143,345,000	7,680,000	152,266,000
Formulation, coordination and implementation of integrated public information plans and programs	1,241,000	143,345,000	7,680,000	152,266,000
Sub-total, Operations	1,241,000	143,345,000	7,680,000	152,266,000
Total Programs and Activities	47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P 47,262,000 P	174,944,000 P	9,098,000 P	231,304,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	30,756
--------------	--------

Total Permanent Positions	30,756
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,440
Representation Allowance	1,578
Transportation Allowance	1,578
Clothing and Uniform Allowance	300
Mid-Year Bonus - Civilian	2,563
Year End Bonus	2,563
Cash Gift	300
Step Increment	165
Productivity Enhancement Incentive	300

Total Other Compensation Common to All	10,787
--	--------

Other Benefits

PAG-IBIG Contributions	72
PhilHealth Contributions	184
Employees Compensation Insurance Premiums	72
Retirement Gratuity	2,517
Terminal Leave	329

Total Other Benefits	3,174
----------------------	-------

Non-Permanent Positions	2,545
-------------------------	-------

Total Personnel Services	47,262
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	40,769
Training and Scholarship Expenses	2,228
Supplies and Materials Expenses	18,244
Utility Expenses	8,475
Communication Expenses	17,315
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	19,608
General Services	5,661
Repairs and Maintenance	12,541
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,083
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	22,190

Total Maintenance and Other Operating Expenses	174,944

Total Current Operating Expenditures	222,206

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,043
Transportation Equipment Outlay	55

Total Capital Outlays	9,098

Total Programs/Locally-Funded Project(s)	231,304

TOTAL NEW APPROPRIATIONS	231,304
	=====