

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support and operations, including locally-funded project(s), as indicated hereunder..... P20,170,858,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 449,807,000	P 328,734,000	P 180,000,000	P 958,541,000
Operations	257,617,000	3,494,342,000	660,000	3,752,619,000
NFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	97,642,000	2,921,368,000	660,000	3,019,670,000
NFO 2: ADVISORY SERVICES	21,252,000	32,728,000		53,980,000
NFO 3: LEGAL SERVICES	25,821,000	5,058,000		30,879,000
NFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES	112,902,000	535,188,000		648,090,000
Total, Programs	707,424,000	3,823,076,000	180,660,000	4,711,160,000
PROJECT(S)				
Locally-Funded Project(s)		15,459,698,000		15,459,698,000
Total, Project(s)		15,459,698,000		15,459,698,000
TOTAL NEW APPROPRIATIONS	P 707,424,000	P19,282,774,000	P 180,660,000	P20,170,858,000

Special Provision(s)

1. Appropriations for ASEAN-related Hosting and the ASEAN National Organizing Council (NOC). The amount of Fifteen Billion Four Hundred Fifty Nine Million Six Hundred Ninety Eight Thousand Pesos (P15,459,698,000) appropriated herein shall be used for ASEAN-related hosting by implementing agencies and activities of the ASEAN-NOC, which shall be directly released to the following implementing agencies:

Office of the President (OP)	P 11,074,760,000
Department of Tourism (DOT)	749,563,000
Presidential Communications Operations Office (PCOO)	1,457,697,000
Department of Trade and Industry (DTI)	177,678,000
Department of the Interior and Local Government (DILG)	2,000,000,000

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Programs/Activities/Projects

=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 446,851,000	P 328,734,000	P 180,000,000	P 955,585,000
Administration of Personnel Benefits	2,956,000			2,956,000
Sub-total, General Administration and Support	449,807,000	328,734,000	180,000,000	958,541,000
Operations				
MFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	97,642,000	2,921,368,000	660,000	3,019,670,000
Oversight Function	97,642,000	2,921,368,000	660,000	3,019,670,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	31,924,000	82,368,000		114,292,000
Policy development and formulation on strategic Presidential interventions	8,122,000	81,462,000		89,584,000
Oversight management on national security concerns	28,346,000	2,728,820,000	660,000	2,757,826,000
Public assistance and information services	15,592,000	3,883,000		19,475,000
Oversight of general government internal control systems	13,658,000	487,000		14,145,000
Oversight and general government performance monitoring		24,348,000		24,348,000
MFO 2: ADVISORY SERVICES	21,252,000	32,728,000		53,980,000
Presidential advisory assistance services	21,252,000	32,728,000		53,980,000
MFO 3: LEGAL SERVICES	25,821,000	5,058,000		30,879,000
Provide legal advice, renew contracts and resolve cases on appeal	25,821,000	1,715,000		27,536,000
Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees		3,343,000		3,343,000
MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES	112,902,000	535,188,000		648,090,000
Local/foreign missions and state visits	18,993,000	452,967,000		471,960,000
Presidential security and close-in functions	36,575,000	20,453,000		57,028,000

Management of special events and internal house affair	57,334,000	61,768,000	119,102,000
Sub-total, Operations	257,617,000	3,494,342,000	660,000 3,752,619,000
Total Programs and Activities	707,424,000	3,823,076,000	180,660,000 4,711,160,000
PROJECT(S)			
Locally-Funded Project(s)			
Governance		15,459,698,000	15,459,698,000
General Public Services		15,459,698,000	15,459,698,000
Association of South East Asian (ASEAN) Hosting		15,459,698,000	15,459,698,000
Sub-total, Project(s)		15,459,698,000	15,459,698,000
Total, Project(s)		15,459,698,000	15,459,698,000
TOTAL NEW APPROPRIATIONS	P 707,424,000	P19,282,774,000	P 180,660,000 P20,170,858,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

326,226

Total Permanent Positions

326,226

Other Compensation Common to All

Personnel Economic Relief Allowance

19,416

Representation Allowance

10,098

Transportation Allowance

10,098

Clothing and Uniform Allowance

4,045

Productivity Enhancement Incentive

4,045

Mid-Year Bonus - Civilian

27,186

Year End Bonus

27,186

Cash Gift

4,045

Step Increment

2,008

Total Other Compensation Common to All

108,127

Other Benefits	
PAG-IBIG Contributions	970
PhilHealth Contributions	2,408
Employees Compensation Insurance Premiums	970
Retirement Gratuity	688
Terminal Leave	1,076
Total Other Benefits	6,112
Non-Permanent Positions	266,959
Total Personnel Services	707,424
Maintenance and Other Operating Expenses	
Travelling Expenses	2,128,255
Training and Scholarship Expenses	89,806
Supplies and Materials Expenses	488,001
Utility Expenses	122,420
Communication Expenses	1,315,657
Survey, Research, Exploration and Development Expenses	177
Demolition/Relocation and Desilting/Dredging Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,250,000
Extraordinary and Miscellaneous Expenses	12,067
Intelligence Expenses	1,250,000
Professional Services	2,114,739
General Services	30,698
Repairs and Maintenance	193,026
Financial Assistance/Subsidy	9,508
Taxes, Insurance Premiums and Other Fees	195,500
Other Maintenance and Operating Expenses	
Advertising Expenses	3,606
Printing and Publication Expenses	8,830
Representation Expenses	7,554,816
Transportation and Delivery Expenses	505
Rent/Lease Expenses	2,328,541
Membership Dues and Contributions to Organizations	2,468
Subscription Expenses	5,476
Other Maintenance and Operating Expenses	177,678
Total Maintenance and Other Operating Expenses	19,282,774
Total Current Operating Expenditures	19,990,198
Capital Outlays	
Property, Plant and Equipment Outlay	
Land and Land Improvements Outlay	10,000
Buildings and Other Structures Outlay	10,000
Machinery and Equipment Outlay	500
Furniture, Fixtures and Books Outlay	160
Transportation Equipment Outlay	100,000
Other Property, Plant and Equipment Outlay	50,000
Intangible Assets Outlay	10,000
Total Capital Outlays	180,660
Total Programs/Locally-Funded Project(s)	20,170,858
TOTAL NEW APPROPRIATIONS	20,170,858

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. THE PRESIDENT'S OFFICES	P 707,424,000	P19,282,774,000	P 180,660,000	P20,170,858,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 707,424,000	P19,282,774,000	P 180,660,000	P20,170,858,000