

## N. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 142,501,000

**New Appropriations, by Program/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 7,217,000	P 5,121,000		P 12,338,000
Operations	35,771,000	92,096,000	2,296,000	130,163,000
MFO 1: YOUTH DEVELOPMENT POLICY ADVISORY AND ADVOCACY SERVICES	35,771,000	92,096,000	2,296,000	130,163,000
Total, Programs	42,988,000	97,217,000	2,296,000	142,501,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 42,988,000</b>	<b>P 97,217,000</b>	<b>P 2,296,000</b>	<b>P 142,501,000</b>

**Special Provision(s)**

1. **SK Mandatory and Continuing Training Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

The NYC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the NYC and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NYC website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Administration and Support Services	P 7,105,000	P 5,121,000		P 12,226,000
Administration of Personnel Benefits	112,000			112,000
Sub-total, General Administration and Support	7,217,000	5,121,000		12,338,000
Operations				

MFO 1: YOUTH DEVELOPMENT POLICY ADVISORY AND ADVOCACY SERVICES	35,771,000	92,096,000	2,296,000	130,163,000
Formulate policies and coordinate implementation of Youth Development Programs	35,771,000	92,096,000	2,296,000	130,163,000
Sub-total, Operations	35,771,000	92,096,000	2,296,000	130,163,000
Total Programs and Activities	42,988,000	97,217,000	2,296,000	142,501,000
TOTAL NEW APPROPRIATIONS	P 42,988,000 P	97,217,000 P	2,296,000 P	142,501,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
<u>A. Programs/Locally-Funded Project(s)</u>				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				32,354
Total Permanent Positions				32,354
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,824
Representation Allowance				828
Transportation Allowance				828
Clothing and Uniform Allowance				380
Mid-Year Bonus - Civilian				2,696
Year End Bonus				2,696
Cash Gift				380
Step Increment				193
Productivity Enhancement Incentive				380
Total Other Compensation Common to All				10,205
Other Benefits				
PAG-IBIG Contributions				92
PhilHealth Contributions				245
Employees Compensation Insurance Premiums				92
Total Other Benefits				429
Total Personnel Services				42,988
Maintenance and Other Operating Expenses				
Travelling Expenses				13,933

## GENERAL APPROPRIATIONS ACT, FY 2017

Training and Scholarship Expenses	19,343
Supplies and Materials Expenses	9,119
Utility Expenses	2,767
Communication Expenses	5,402
Awards/Rewards and Prizes	180
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	8,884
General Services	1,836
Repairs and Maintenance	773
Taxes, Insurance Premiums and Other Fees	224
Labor and Wages	2,033
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	18,780
Representation Expenses	3,534
Rent/Lease Expenses	8,196
Subscription Expenses	225
Other Maintenance and Operating Expenses	1,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>97,217</b>
<b>Total Current Operating Expenditures</b>	<b>140,205</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,181
Intangible Assets Outlay	1,115
<b>Total Capital Outlays</b>	<b>2,296</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>142,501</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>142,501</b>