

V. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 152,231,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 25,942,000	P 34,269,000	P 3,921,000	P 64,132,000
Support to Operations	18,517,000	15,388,000	18,550,000	52,455,000
Operations	14,359,000	21,285,000		35,644,000
MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	13,742,000	19,684,000		33,426,000
MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	617,000	1,601,000		2,218,000
Total, Programs	58,818,000	70,942,000	22,471,000	152,231,000
TOTAL NEW APPROPRIATIONS	P 58,818,000	P 70,942,000	P 22,471,000	P 152,231,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,065,000	P 34,269,000	P 3,921,000	P 61,255,000
Administration of Personnel Benefits	2,877,000			2,877,000
Sub-total, General Administration and Support	25,942,000	34,269,000	3,921,000	64,132,000

GENERAL APPROPRIATIONS ACT, FY 2017

Support to Operations				
National Security Council Secretariat's planning activities	18,517,000	15,388,000	18,550,000	52,455,000
Information management, including data banking services and public information services	16,610,000	15,388,000	18,550,000	50,548,000
Legislative and legal services	1,907,000			1,907,000
Sub-total, Support to Operations	18,517,000	15,388,000	18,550,000	52,455,000
Operations				
NFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	13,742,000	19,684,000		33,426,000
Formulation of National Security Plans and Policies	9,096,000	17,200,000		26,296,000
Conduct of Strategic Studies and Researches on National Security	4,646,000	2,484,000		7,130,000
NFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	617,000	1,601,000		2,218,000
Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community	617,000	1,601,000		2,218,000
Sub-total, Operations	14,359,000	21,285,000		35,644,000
Total Programs and Activities	58,818,000	70,942,000	22,471,000	152,231,000
TOTAL NEW APPROPRIATIONS	P 58,818,000 P	70,942,000 P	22,471,000 P	152,231,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,302

Total Permanent Positions

41,302

Other Compensation Common to All

**Personnel Economic Relief Allowance
 Representation Allowance**

1,656
1,860

Transportation Allowance	1,860
Clothing and Uniform Allowance	345
Mid Year Bonus-Civilian	3,442
Year End Bonus	3,442
Cash Gift	345
Step Increment	205
Productivity Enhancement Incentive	345

Total Other Compensation Common to All	13,500

Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	236
Employees Compensation Insurance Premiums	82
Retirement Gratuity	2,191
Terminal Leave	584

Total Other Benefits	3,175

Non-Permanent Positions	841

Total Personnel Services	58,818

Maintenance and Other Operating Expenses	
Travelling Expenses	4,590
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	5,770
Utility Expenses	6,000
Communication Expenses	7,890
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	1,930
Professional Services	12,000
Repairs and Maintenance	8,230
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Representation Expenses	9,911
Rent/Lease Expenses	912
Subscription Expenses	2,134

Total Maintenance and Other Operating Expenses	70,942

Total Current Operating Expenditures	129,760

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,471

Total Capital Outlays	22,471

Total Programs/Locally-Funded Project(s)	152,231

TOTAL NEW APPROPRIATIONS	152,231
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