

**Q. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 188,225,000  
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**New Appropriations, by Program/Projects**  
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<u>Current Operating Expenditures</u>				
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
<b>PROGRAMS</b>				
General Administration and Support	P 22,524,000	P 33,206,000	P 1,970,000	P 57,700,000
Operations	34,048,000	96,477,000		130,525,000
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MFO 1: SOCIAL REFORM AND POVERTY ALLEVIATION POLICY AND POLICY IMPLEMENTATION SERVICES	15,046,000	23,535,000		38,581,000
MFO 2: BASIC SECTOR ENABLING SERVICES	19,002,000	72,942,000		91,944,000
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Total, Programs	56,572,000	129,683,000	1,970,000	188,225,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,572,000</b>	<b>P 129,683,000</b>	<b>P 1,970,000</b>	<b>P 188,225,000</b>
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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<u>Current Operating Expenditures</u>				
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,453,000	P 33,206,000	P 1,970,000	P 57,629,000
Administration of Personnel Benefits	71,000			71,000
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Sub-total, General Administration and Support	22,524,000	33,206,000	1,970,000	57,700,000
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<b>Operations</b>			
<b>MFO 1: SOCIAL REFORM AND POVERTY ALLEVIATION POLICY AND POLICY IMPLEMENTATION SERVICES</b>	<b>15,046,000</b>	<b>23,535,000</b>	<b>38,581,000</b>
Formulation, prototyping and monitoring of social reform and poverty alleviation policies, plans, programs and inter-agency and inter-stakeholder coordination platforms	15,046,000	23,535,000	38,581,000
<b>MFO 2: BASIC SECTOR ENABLING SERVICES</b>	<b>19,002,000</b>	<b>72,942,000</b>	<b>91,944,000</b>
Institutionalization of consultative and convergence platforms	19,002,000	66,684,000	85,686,000
Modification of existing bureaucratic practices for greater openness, responsiveness and accountability		998,000	998,000
Provision of information and advocacy support		5,260,000	5,260,000
<b>Sub-total, Operations</b>	<b>34,048,000</b>	<b>96,477,000</b>	<b>130,525,000</b>
<b>Total Programs and Activities</b>	<b>56,572,000</b>	<b>129,683,000</b>	<b>1,970,000</b> <b>188,225,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,572,000 P</b>	<b>129,683,000 P</b>	<b>1,970,000 P</b> <b>188,225,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

28,587

Total Permanent Positions

28,587

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,152

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

2,383

Year End Bonus

2,383

Cash Gift

240

Per Diems

17,520

GENERAL APPROPRIATIONS ACT, FY 2017

Step Increment	142
Productivity Enhancement Incentive	240
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<b>Total Other Compensation Common to All</b>	<b>26,220</b>
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<b>Other Compensation for Specific Groups</b>	
RATA of Sectoral/Alternative Sectoral Representatives	1,482
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<b>Total Other Compensation for Specific Groups</b>	<b>1,482</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	58
PhilHealth Contributions	167
Employees Compensation Insurance Premiums	58
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<b>Total Other Benefits</b>	<b>283</b>
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<b>Total Personnel Services</b>	<b>56,572</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	16,374
Training and Scholarship Expenses	665
Supplies and Materials Expenses	5,142
Utility Expenses	3,085
Communication Expenses	2,248
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	696
Professional Services	69,880
General Services	2,689
Repairs and Maintenance	650
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,340
Representation Expenses	21,002
Rent/Lease Expenses	4,196
Subscription Expenses	556
Other Maintenance and Operating Expenses	40
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<b>Total Maintenance and Other Operating Expenses</b>	<b>129,683</b>
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<b>Total Current Operating Expenditures</b>	<b>186,255</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay Machinery and Equipment Outlay	1,970
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<b>Total Capital Outlays</b>	<b>1,970</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>188,225</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>188,225</b>
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