

P. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 27,684,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

P 12,166,000

P 12,166,000

GENERAL APPROPRIATIONS ACT, FY 2017

Operations	15,518,000	15,518,000
MFO 1: REGULATION SERVICES	15,518,000	15,518,000
Total, Programs	27,684,000	27,684,000
TOTAL NEW APPROPRIATIONS	P 27,684,000	P 27,684,000

**Special Provision(s)**

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Sixty Two Million Four Hundred Fifty Eight Thousand Pesos (P62,458,000) shall be used for the MOOE and Capital Outlay requirements of Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The MTRCB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the MTRCB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MTRCB website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,095,000			P 12,095,000
Administration of Personnel Benefits	71,000			71,000
Sub-total, General Administration and Support	12,166,000			12,166,000
Operations				
MFO 1: REGULATION SERVICES	15,518,000			15,518,000
Regulation of Theatrical and Television Films	14,803,000			14,803,000
Review and examination of theatrical and television films for classification	10,519,000			10,519,000
Inspection of Theaters and Television Networks	3,419,000			3,419,000
Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	865,000			865,000

Adjudication and Enforcement	715,000	715,000
Sub-total, Operations	15,518,000	15,518,000
Total Programs and Activities	27,684,000	27,684,000
TOTAL NEW APPROPRIATIONS	P 27,684,000	P 27,684,000

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,893

Total Permanent Positions

15,893

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

342

Transportation Allowance

342

Clothing and Uniform Allowance

240

Mid Year Bonus - Bonus

1,325

Year End Bonus

1,325

Cash Gift

240

Per Diems

6,218

Step Increment

110

Productivity Enhancement Incentive

240

Total Other Compensation Common to All

11,534

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

141

Employees Compensation Insurance Premiums

58

Total Other Benefits

257

Total Personnel Services

27,684

Total Programs/Locally-Funded Project(s)

27,684

TOTAL NEW APPROPRIATIONS

27,684