

**N. HOUSING AND LAND USE REGULATORY BOARD**

For general administration and support, support to operations, and operations as indicated hereunder.....P 235,402,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 57,434,000			P 57,434,000
Support to Operations	36,266,000			36,266,000
Operations	141,702,000			141,702,000
MFO 1: TECHNICAL ADVISORY SERVICES	39,913,000			39,913,000
MFO 2: LAND USE AND HOA REGULATION SERVICES	101,789,000			101,789,000
<b>Total, Programs</b>	<b>235,402,000</b>			<b>235,402,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 235,402,000</b>			<b>P 235,402,000</b>

**Special Provision(s)**

1. **Regulation Fees and Other Charges.** In addition to the amounts appropriated herein, Four Hundred Ninety Three Million Three Hundred Twenty Six Thousand Pesos (P493,326,000) shall be used for the MOOE and Capital Outlay requirements of the Housing and Land Use Regulatory Board (HLURB) sourced from fees, fines, and other charges collected by HLURB in accordance with E.O. No. 648, s. 1981.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The HLURB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments for ensuring that said quarterly reports are posted on the HLURB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 50,806,000			P 50,806,000
National Capital Region (NCR)	38,140,000			38,140,000
Central Office	34,625,000			34,625,000
Expanded National Capital Region	3,515,000			3,515,000
Cordillera Administrative Region (CAR)	421,000			421,000
Northern Luzon Region (CAR, Region I and II)	421,000			421,000
Region III - Central Luzon	1,582,000			1,582,000
Northern Tagalog Region (Region III)	1,582,000			1,582,000
Region IVA - CALABARZON	2,965,000			2,965,000
Southern Tagalog Region (Regions IVA and IVB)	2,965,000			2,965,000
Region V - Bicol	2,064,000			2,064,000
Bicol Region (Region V)	2,064,000			2,064,000
Region VI - Western Visayas	1,632,000			1,632,000
Western Visayas Region	1,632,000			1,632,000
Region VII - Central Visayas	1,582,000			1,582,000
Central Visayas Regions (Region VII and VIII)	1,582,000			1,582,000
Region X - Northern Mindanao	1,406,000			1,406,000
Northern Mindanao Region (Regions IX, X and XIII)	1,406,000			1,406,000
Region XI - Davao	1,014,000			1,014,000
Southern Mindanao Region (Regions XI and XII)	1,014,000			1,014,000

GENERAL APPROPRIATIONS ACT, FY 2017

Administration of Personnel Benefits	6,628,000	6,628,000
National Capital Region (NCR)	6,628,000	6,628,000
Central Office	6,628,000	6,628,000
<b>Sub-total, General Administration and Support</b>	<b>57,434,000</b>	<b>57,434,000</b>
<b>Support to Operations</b>		
Conduct of legal researches and related studies	16,064,000	16,064,000
National Capital Region (NCR)	15,120,000	15,120,000
Central Office	13,788,000	13,788,000
Expanded National Capital Region	1,332,000	1,332,000
Region VI - Western Visayas	944,000	944,000
Western Visayas Region	944,000	944,000
Technical support to management on program conceptualization and development, coordination and monitoring	20,202,000	20,202,000
National Capital Region (NCR)	20,202,000	20,202,000
Central Office	20,202,000	20,202,000
<b>Sub-total, Support to Operations</b>	<b>36,266,000</b>	<b>36,266,000</b>
<b>Operations</b>		
<b>MFO 1: TECHNICAL ADVISORY SERVICES</b>	<b>39,913,000</b>	<b>39,913,000</b>
Formulation of Policies and Standards, Rules and Regulations on Human Settlements	39,913,000	39,913,000
Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	18,280,000	18,280,000
National Capital Region (NCR)	1,895,000	1,895,000
Expanded National Capital Region	1,895,000	1,895,000
Cordillera Administrative Region (CAR)	2,520,000	2,520,000
Northern Luzon Region (CAR, Regions I and II)	2,520,000	2,520,000
Region III - Central Luzon	1,580,000	1,580,000
Northern Tagalog Region (Region III)	1,580,000	1,580,000
Region IVA - CALABARZON	1,848,000	1,848,000
Southern Tagalog Region (Regions IVA and IVB)	1,848,000	1,848,000

Region V - Bicol	1,468,000	1,468,000
Bicol Region (Region V)	1,468,000	1,468,000
Region VI - Western Visayas	2,008,000	2,008,000
Western Visayas Region	2,008,000	2,008,000
Region VII - Central Visayas	1,371,000	1,371,000
Central Visayas Region (Regions VII and VIII)	1,371,000	1,371,000
Region X - Northern Mindanao	2,892,000	2,892,000
Northern Mindanao Region (Regions IX, X and XIII)	2,892,000	2,892,000
Region XI - Davao	2,698,000	2,698,000
Southern Mindanao Region (Regions XI and XII)	2,698,000	2,698,000
Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operations	21,633,000	21,633,000
National Capital Region (NCR)	1,159,000	1,159,000
Expanded National Capital Region	1,159,000	1,159,000
Cordillera Administrative Region (CAR)	3,826,000	3,826,000
Northern Luzon Region (CAR, Regions I and II)	3,826,000	3,826,000
Region III - Central Luzon	1,920,000	1,920,000
Northern Tagalog Region (Region III)	1,920,000	1,920,000
Region IVA - CALABARZON	2,977,000	2,977,000
Southern Tagalog Region (Regions IVA and IVB)	2,977,000	2,977,000
Region V - Bicol	1,765,000	1,765,000
Bicol Region (Region V)	1,765,000	1,765,000
Region VI - Western Visayas	2,501,000	2,501,000
Western Visayas Region	2,501,000	2,501,000
Region VII - Central Visayas	2,087,000	2,087,000
Central Visayas Region (Regions VII and VIII)	2,087,000	2,087,000
Region X - Northern Mindanao	1,863,000	1,863,000
Northern Mindanao Region (Regions IX, X and XIII)	1,863,000	1,863,000

Region XI - Davao	3,535,000	3,535,000
Southern Mindanao Region (Regions XI and XII)	3,535,000	3,535,000
MFO 2: LAND USE AND HOA REGULATION SERVICES	101,789,000	101,789,000
Regulation of Human Settlements Plans Programs	101,789,000	101,789,000
Processing / issuance of locational clearances in subdivisions and urban land reform	40,659,000	40,659,000
National Capital Region (NCR)	9,379,000	9,379,000
Central Office	914,000	914,000
Expanded National Capital Region	8,465,000	8,465,000
Cordillera Administrative Region (CAR)	4,503,000	4,503,000
Northern Luzon Region (CAR, Regions I and II)	4,503,000	4,503,000
Region III - Central Luzon	2,295,000	2,295,000
Northern Tagalog Region (Region III)	2,295,000	2,295,000
Region IVA - CALABARZON	4,575,000	4,575,000
Southern Tagalog Region (Regions IVA and IVB)	4,575,000	4,575,000
Region V - Bicol	2,423,000	2,423,000
Bicol Region (Region V)	2,423,000	2,423,000
Region VI - Western Visayas	3,439,000	3,439,000
Western Visayas Region	3,439,000	3,439,000
Region VII - Central Visayas	5,087,000	5,087,000
Central Visayas Region (Regions VII and VIII)	5,087,000	5,087,000
Region X - Northern Mindanao	5,857,000	5,857,000
Northern Mindanao Region (Regions IX, X and XIII)	5,857,000	5,857,000
Region XI - Davao	3,101,000	3,101,000
Southern Mindanao Region (Regions XI and XII)	3,101,000	3,101,000
Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	35,946,000	35,946,000
National Capital Region (NCR)	7,993,000	7,993,000
Central Office	320,000	320,000

Expanded National Capital Region	7,673,000	7,673,000
Cordillera Administrative Region (CAR)	5,117,000	5,117,000
Northern Luzon Region (CAR, Regions I and II)	5,117,000	5,117,000
Region III - Central Luzon	3,279,000	3,279,000
Northern Tagalog Region (Region III)	3,279,000	3,279,000
Region IVA - CALABARZON	6,679,000	6,679,000
Southern Tagalog Region (Regions IVA and IVB)	6,679,000	6,679,000
Region V - Bicol	1,232,000	1,232,000
Bicol Region (Region V)	1,232,000	1,232,000
Region VI - Western Visayas	1,541,000	1,541,000
Western Visayas Region	1,541,000	1,541,000
Region VII - Central Visayas	3,106,000	3,106,000
Central Visayas Region (Regions VII and VIII)	3,106,000	3,106,000
Region X - Northern Mindanao	3,726,000	3,726,000
Northern Mindanao Region (Regions IX, X and XIII)	3,726,000	3,726,000
Region XI - Davao	3,273,000	3,273,000
Southern Mindanao Region (Regions XI and XII)	3,273,000	3,273,000
Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto	25,184,000	25,184,000
National Capital Region (NCR)	8,116,000	8,116,000
Central Office	1,243,000	1,243,000
Expanded National Capital Region	6,873,000	6,873,000
Cordillera Administrative Region (CAR)	2,429,000	2,429,000
Northern Luzon Region (CAR, Regions I and II)	2,429,000	2,429,000
Region III - Central Luzon	2,684,000	2,684,000
Northern Tagalog Region (Region III)	2,684,000	2,684,000
Region IVA - CALABARZON	4,264,000	4,264,000
Southern Tagalog Region (Regions IVA and IVB)	4,264,000	4,264,000

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Region V - Bicol	1,453,000	1,453,000
Bicol Region (Region V)	1,453,000	1,453,000
Region VII - Central Visayas	4,104,000	4,104,000
Central Visayas Region (Regions VII and VIII)	4,104,000	4,104,000
Region X - Northern Mindanao	874,000	874,000
Northern Mindanao Region (Regions IX, X and XIII)	874,000	874,000
Region XI - Davao	1,260,000	1,260,000
Southern Mindanao Region (Regions XI and XII)	1,260,000	1,260,000
Sub-total, Operations	141,702,000	141,702,000
Total Programs and Activities	235,402,000	235,402,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 235,402,000</b>	<b>P 235,402,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

173,054

**Total Permanent Positions**

173,054

**Other Compensation Common to All****Personnel Economic Relief Allowance**

9,744

**Representation Allowance**

3,912

**Transportation Allowance**

3,912

**Clothing and Uniform Allowance**

2,030

**Honoraria**

399

**Mid Year Bonus-Civilian**

14,425

**Year End Bonus**

14,425

**Cash Gift**

2,030

**Step Increment**

1,035

**Productivity Enhancement Incentive**

2,030

**Total Other Compensation Common to All**

53,942

<b>Other Compensation for Specific Groups</b>	
Longevity Pay	3
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<b>Total Other Compensation for Specific Groups</b>	<b>3</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	488
PhilHealth Contributions	1,397
Employees Compensation Insurance Premiums	488
Terminal Leave	6,030
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<b>Total Other Benefits</b>	<b>8,403</b>
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<b>Total Personnel Services</b>	<b>235,402</b>
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<b>Total Current Operating Expenditures</b>	<b>235,402</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>235,402</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>235,402</b>
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