

L. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 126,959,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 36,366,000	P 28,539,000		P 64,905,000
Operations	29,459,000	32,195,000	400,000	62,054,000
NFO 1: CORPORATE STANDARDS SERVICES	10,065,000	8,186,000		18,251,000
NFO 2: CORPORATE GOVERNANCE SERVICES	19,394,000	24,009,000	400,000	43,803,000
Total, Programs	65,825,000	60,734,000	400,000	126,959,000
TOTAL NEW APPROPRIATIONS	P 65,825,000	P 60,734,000	400,000	P 126,959,000

Special Provision(s)

1. **Submission of Annual Report.** The GCG shall submit to the President of the Philippines, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2017 performance targets and accomplishments; (ii) GCG performance assessment for FY 2017; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2016 and 2017 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs. The Chairperson of the GCG and the Agency's web administrator or his/her equivalent shall ensure that said annual report is likewise posted on the GCG website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 36,366,000	P 28,539,000		P 64,905,000
General Management and Supervision	36,245,000	28,539,000		64,784,000
Administration of Personnel Benefits	121,000			121,000
Sub-total, General Administration and Support	36,366,000	28,539,000		64,905,000
Operations				
NFO 1: CORPORATE STANDARDS SERVICES	10,065,000	8,186,000		18,251,000
Corporate Standards and Leadership Management	10,065,000	8,186,000		18,251,000
GOCC Compensation and Position Classification Services	3,648,000	2,733,000		6,381,000
GOCC Leadership Management	6,417,000	5,453,000		11,870,000
NFO 2: CORPORATE GOVERNANCE SERVICES	19,394,000	24,009,000	400,000	43,803,000
Corporate Governance and Restructuring	19,394,000	24,009,000	400,000	43,803,000
Performance Monitoring Services	10,726,000	8,726,000		19,452,000
Corporate Restructuring Services	8,668,000	15,283,000	400,000	24,351,000
Sub-total, Operations	29,459,000	32,195,000	400,000	62,054,000
Total Programs and Activities	65,825,000	60,734,000	400,000	126,959,000
TOTAL NEW APPROPRIATIONS	P 65,825,000	P 60,734,000	400,000 P	126,959,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

49,061

Total Permanent Positions

49,061

Other Compensation Common to All

Personnel Economic Relief Allowance

1,968

Representation Allowance

2,328

Transportation Allowance

2,328

Clothing and Uniform Allowance

410

Mid Year Bonus - Civilian

4,088

Year End Bonus

4,088

Cash Gift

410

Step Increment

243

Productivity Enhancement Incentive

410

Total Other Compensation Common to All

16,273

Other Benefits

PAG-IBIG Contributions

99

PhilHealth Contributions

293

Employees Compensation Insurance Premiums

99

Total Other Benefits

491

Total Personnel Services

65,825

Maintenance and Other Operating Expenses

Travelling Expenses

1,895

Training and Scholarship Expenses

8,649

Supplies and Materials Expenses

2,103

Utility Expenses

1,097

Communication Expenses

3,510

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,166

Professional Services

21,898

General Services

1,763

Repairs and Maintenance

622

Taxes, Insurance Premiums and Other Fees

1,072

Other Maintenance and Operating Expenses

Advertising Expenses

715

Printing and Publication Expenses

203

Representation Expenses

2,053

Rent/Lease Expenses

1,287

GENERAL APPROPRIATIONS ACT, FY 2017

Membership Dues and Contributions to Organizations	3,849
Subscription Expenses	8,777
Other Maintenance and Operating Expenses	75

Total Maintenance and Other Operating Expenses	60,734

Total Current Operating Expenditures	126,559

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	400

Total Capital Outlays	400

Total Programs/Locally-Funded Project(s)	126,959

TOTAL NEW APPROPRIATIONS	126,959
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