

K. GAMES AND AMUSEMENT BOARD

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 94,562,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 29,131,000	P 12,679,000	P 177,000	P 41,987,000
Operations	39,311,000	3,264,000		42,575,000
MFO 1: REGULATION SERVICES	39,311,000	3,264,000		42,575,000
Total, Programs	68,442,000	15,943,000	177,000	84,562,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 68,442,000</b>	<b>P 25,943,000</b>	<b>P 177,000</b>	<b>P 94,562,000</b>

**Special Provision(s)**

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusement Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The GAB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the GAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the GAB website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 27,916,000	P 12,679,000	P 177,000	P 40,772,000
Administration of Personnel Benefits	1,215,000			1,215,000
Sub-total, General Administration and Support	29,131,000	12,679,000	177,000	41,987,000
<b>Operations</b>				
MFO 1: REGULATION SERVICES	39,311,000	3,264,000		42,575,000
Supervision of Professional Games and Amusements	23,753,000	2,222,000		25,975,000
Supervision of Betting During Horse Racing	15,558,000	1,042,000		16,600,000
Sub-total, Operations	39,311,000	3,264,000		42,575,000
<b>Total Programs and Activities</b>	<b>68,442,000</b>	<b>15,943,000</b>	<b>177,000</b>	<b>84,562,000</b>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Hosting of the 55th Convention of the Oriental and Pacific Boxing Federation		3,500,000		3,500,000
Hosting of the 3rd Philippine Boxing Convention		6,500,000		6,500,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
<b>Total Project(s)</b>		<b>10,000,000</b>		<b>10,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 68,442,000</b>	<b>P 25,943,000</b>	<b>P 177,000</b>	<b>P 94,562,000</b>
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GENERAL APPROPRIATIONS ACT, FY 2017

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

50,015

Total Permanent Positions

50,015

**Other Compensation Common to All**

Personnel Economic Relief Allowance

3,744

Representation Allowance

756

Transportation Allowance

756

Clothing and Uniform Allowance

780

Mid-Year Bonus - Civilian

4,168

Year End Bonus

4,168

Cash Gift

780

Step Increment

355

Productivity Enhancement Incentive

780

Total Other Compensation Common to All

16,287

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

322

Total Other Compensation for Specific Groups

322

**Other Benefits**

PAG-IBIG Contributions

188

PhilHealth Contributions

457

Employees Compensation Insurance Premiums

188

Terminal Leave

985

Total Other Benefits

1,818

Total Personnel Services

68,442

**Maintenance and Other Operating Expenses**

Travelling Expenses

3,058

Training and Scholarship Expenses

463

Supplies and Materials Expenses

1,220

Utility Expenses

1,253

Communication Expenses

2,640

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

122

Professional Services

748

General Services

722

Repairs and Maintenance	567
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	91
Representation Expenses	326
Rent/Lease Expenses	4,041
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	10,360
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Total Maintenance and Other Operating Expenses	25,943
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Total Current Operating Expenditures	94,385
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	177
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Total Capital Outlays	177
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Total Programs/Locally-Funded Project(s)	94,562
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TOTAL NEW APPROPRIATIONS	94,562
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