

I. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 108,134,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,273,000	P 12,322,000	P 5,790,000	P 38,385,000
Operations	27,875,000	29,051,000	12,823,000	69,749,000
<b>MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES</b>	<b>27,875,000</b>	<b>29,051,000</b>	<b>12,823,000</b>	<b>69,749,000</b>
<b>Total, Programs</b>	<b>48,148,000</b>	<b>41,373,000</b>	<b>18,613,000</b>	<b>108,134,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 48,148,000</b>	<b>P 41,373,000</b>	<b>P 18,613,000</b>	<b>P 108,134,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,069,000	P 12,322,000	P 5,790,000	P 38,181,000
Administration of Personnel Benefits	204,000			204,000
<b>Sub-total, General Administration and Support</b>	<b>20,273,000</b>	<b>12,322,000</b>	<b>5,790,000</b>	<b>38,385,000</b>
<b>Operations</b>				
<b>NFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES</b>	<b>27,875,000</b>	<b>29,051,000</b>	<b>12,823,000</b>	<b>69,749,000</b>
Quality Control and Inspection	19,819,000	11,819,000	12,523,000	44,161,000
Registration and Licensing	8,056,000	17,232,000	300,000	25,588,000
<b>Sub-total, Operations</b>	<b>27,875,000</b>	<b>29,051,000</b>	<b>12,823,000</b>	<b>69,749,000</b>
<b>Total Programs and Activities</b>	<b>48,148,000</b>	<b>41,373,000</b>	<b>18,613,000</b>	<b>108,134,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 48,148,000</b>	<b>P 41,373,000</b>	<b>P 18,613,000</b>	<b>P 108,134,000</b>

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 35,048

Total Permanent Positions 35,048

**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,040
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	425
Mid-Year Bonus - Civilian	2,920
Year End Bonus	2,920
Cash Gift	425
Step Increment	212

Productivity Enhancement Incentive	425
<b>Total Other Compensation Common to All</b>	<b>10,063</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science and Technology Personnel	2,155
Anniversary Bonus - Civilian	255
<b>Total Other Compensation for Specific Groups</b>	<b>2,410</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	102
PhilHealth Contributions	299
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	45
Terminal Leave	79
<b>Total Other Benefits</b>	<b>627</b>
<b>Total Personnel Services</b>	<b>48,148</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,168
Training and Scholarship Expenses	3,210
Supplies and Materials Expenses	7,972
Utility Expenses	4,070
Communication Expenses	3,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	7,063
General Services	1,660
Repairs and Maintenance	2,912
Taxes, Insurance Premiums and Other Fees	785
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	195
Representation Expenses	1,209
Transportation and Delivery Expenses	3
Rent/Lease Expenses	686
Subscription Expenses	39
<b>Total Maintenance and Other Operating Expenses</b>	<b>41,373</b>
<b>Total Current Operating Expenditures</b>	<b>89,521</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,388
Transportation and Equipment Outlay	10,218
Furniture, Fixtures and Books Outlay	2,340
Intangible Assets Outlay	667
<b>Total Capital Outlays</b>	<b>18,613</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>108,134</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>108,134</b>