

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 68,601,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 6,399,000	P 6,121,000	P	P 12,520,000
Operations	29,476,000	18,105,000	8,500,000	56,081,000
MFO 1: POLICY ADVISORY SERVICES ON THE FILIPINO LANGUAGE	16,983,000	4,610,000		21,593,000
MFO 2: PROMOTION OF PHILIPPINE LANGUAGES	12,493,000	13,495,000	8,500,000	34,488,000
Total, Programs	35,875,000	24,226,000	8,500,000	68,601,000
TOTAL NEW APPROPRIATIONS	P 35,875,000	P 24,226,000	P 8,500,000	P 68,601,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,316,000	P 6,121,000	P	P 12,437,000
Administration of Personnel Benefits	83,000			83,000
Sub-total, General Administration and Support	6,399,000	6,121,000		12,520,000
Operations				
MFO 1: POLICY ADVISORY SERVICES ON THE FILIPINO LANGUAGE	16,983,000	4,610,000		21,593,000

Formulation of policies, rules and guidelines for the use of Philippine languages	16,983,000	4,610,000		21,593,000
MFO 2: PROMOTION OF PHILIPPINE LANGUAGES	12,493,000	13,495,000	8,500,000	34,488,000
Payment of Incentives, Grants and Awards for the promotion of Philippine languages	12,493,000	13,495,000	8,500,000	34,488,000
Sub-total, Operations	29,476,000	18,105,000	8,500,000	56,081,000
Total Programs and Activities	35,875,000	24,226,000	8,500,000	68,601,000
TOTAL NEW APPROPRIATIONS	P 35,875,000 P	24,226,000 P	8,500,000 P	68,601,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 26,836

Total Permanent Positions 26,836

Other Compensation Common to All

Personnel Economic Relief Allowance 1,344

Representation Allowance 720

Transportation Allowance 720

Clothing and Uniform Allowance 280

Honoraria 477

Mid-Year Bonus - Civilian 2,236

Year End Bonus 2,236

Cash Gift 280

Step Increment 150

Productivity Enhancement Incentive 280

Total Other Compensation Common to All 8,723

Other Benefits

PAG-IBIG Contributions 67

PhilHealth Contributions 182

Employees Compensation Insurance Premiums 67

Total Other Benefits 316

Total Personnel Services 35,875

GENERAL APPROPRIATIONS ACT, FY 2017

Maintenance and Other Operating Expenses

Travelling Expenses	4,695
Training and Scholarship Expenses	400
Supplies and Materials Expenses	3,100
Utility Expenses	2,050
Communication Expenses	1,405
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,180
General Services	950
Repairs and Maintenance	911
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,150
Printing and Publication Expenses	2,000
Representation Expenses	857
Transportation and Delivery Expenses	500
Rent/Lease Expenses	610

Total Maintenance and Other Operating Expenses

24,226

Total Current Operating Expenditures

60,101

Capital Outlays

Property, Plant and Equipment Outlay	
Public Infrastructures	8,500

Total Capital Outlays

8,500

Total Programs/Locally-Funded Project(s)

68,601

TOTAL NEW APPROPRIATIONS

68,601