

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P18,704,975,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 46,275,000	P 39,008,000	P 8,465,000	P 93,748,000
Support to Operations	7,784,000	2,186,000		9,970,000
Operations	277,975,000	17,455,682,000	1,600,000	17,735,257,000
MFO 1: HIGHER EDUCATION POLICY SERVICES	32,982,000	26,523,000	1,600,000	61,105,000
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES	5,859,000	17,305,618,000		17,311,477,000
MFO 3: SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	4,165,000	1,862,000		6,027,000
MFO 4: HIGHER EDUCATION REGULATION SERVICES	234,969,000	121,679,000		356,648,000
Total, Programs	332,034,000	17,496,876,000	10,065,000	17,838,975,000
PROJECT(S)				
Locally-Funded Project(s)		528,000,000	338,000,000	866,000,000
Total, Project(s)		528,000,000	338,000,000	866,000,000
TOTAL NEW APPROPRIATIONS	P 332,034,000	P18,024,876,000	P 348,065,000	P18,704,975,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, Eight Hundred Forty Million Four Hundred Twenty Nine Thousand Pesos (P840,429,000) shall be used for the MODE requirements of the Commission sourced from:

- (i) travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) sales from the lotto operations of PCSO; and
- (iii) collections of the Professional Regulation Commission, constituted into the Higher Education Development Fund (HEDF) in accordance with Section 10 of R.A. No. 7722.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292. s. 1987.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM. Likewise, the ARGMM shall submit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds per province in the ARMM. The Heads of agencies and web administrators or their equivalent, shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED and ARMM websites.

2. Higher Education Support Fund. The amount of Eight Billion Pesos (P8,000,000,000) appropriated herein under Provision for Higher Education Support Program shall be used exclusively to provide financial assistance to SUCs for their foregone income from tuition fees and shall be used in accordance with Section 1 of the special provisions applicable to all SUCs. The fund shall be allocated to SUCs based on the estimated income from tuition fees of the respective SUCs as indicated in the statement of receipts and expenditures of SUCs in the 2017 Budget of Expenditures and Sources of Financing (BESF).

In the implementation of Higher Education Support Program, the CHED shall rationalize all scholarship programs and grants given to students enrolled in the SUCs.

Release of funds shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

The specific guidelines and procedures for the use of this fund shall be issued by the CHED and the DBM in consultation with the SUCs.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of fund. The SUCs shall likewise submit the list of beneficiaries per SUC. In addition, the CHED and the recipient SUC shall post on their respective websites the amount of financial assistance received by the SUC from the fund and the number and names of the student beneficiaries. The Chairperson of CHED, the presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)

3. Scholarship Program. In the overall programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments including the amounts allocated per province in the ARMM. Likewise, the ARGMM shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds per province in the ARMM. The heads of agencies and web administrators or their equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on agencies' websites.

4. Agriculture and Fisheries Modernization Program. The amount of Twenty One Million Four Hundred Forty Four Thousand Pesos (P21,444,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

5. Tulong Dunong Program. The amount of Four Billion Seven Hundred Fifty-Two Million Twenty-Two Thousand Pesos (P4,752,022,000) appropriated herein under Provision of Assistance, Incentives, Scholarships and Grants shall be used for the grant of financial assistance to deserving students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The amounts released for the Tulong Dunong program shall be considered as trust funds and treated as trust liability of the agency concerned and shall be deposited with the National Treasury. Disbursements shall be made by means of separate MDS check, subject to the issuance of a notice of cash allocation and in accordance with existing accounting and auditing rules and regulations. Implementation of this provision shall be subject to guidelines to be issued jointly by the DBM and CHED.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. In addition, the CHED and the recipient SUC or Higher Education Institution (HEI) shall post on its website the following: (i) Recipient SUC or HEI and number of scholars enrolled therein; and (ii) Name and address of all scholars in each SUC or HEI. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 659, R.A. No. 10924)

6. Payapa at MASaganang PamayaNAn Program. The amount of Twenty Two Million Pesos (P22,000,000) appropriated herein for the Payapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The CHED shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED website.

7. K TO 12 Transition Program. The amount of Three Billion Five Hundred Fifty Two Million Eighty One Thousand Pesos (P3,552,081,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of Funds shall be subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292 and quarterly reports on financial and physical accomplishments.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the

House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM. Likewise, the ARMM shall submit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds per province in the ARMM. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED and ARMM website.

8. Inclusion of Environment and Culture in the Curriculum. The CHED shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment disaster and climate change adaptation and mitigation, disaster risk reduction and management;
- b. Environmental awareness and protection;
- c. The National Service Training Program (NSTP). Indigenous knowledge systems pertaining to agriculture, environment and cultural heritage, both tangible and intangible.

9. Rationalization of SUCs Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC and/or fall under the fields of science, technology, engineering, agriculture and mathematics, which are considered as engines of agro-industrial growth. In all cases, the CHED shall ensure that there is no duplication of programs and courses among the SUCs within the same region.

10. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Eighty Million Pesos (P80,000,000) under Provision of Assistance, Incentives, Scholarships and Grants shall be used as grants for scholarship for children and dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance either in printed form or by way of electronic document, quarterly reports on the utilization of funds. In addition, the CHED and the recipient SUC shall post on its website the following: (i) recipient SUC and number of scholars enrolled therein; and (ii) name and address of all scholars in each SUC. The Chairperson of CHED and Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 45,084,000	P 39,008,000	P 8,465,000	P 92,557,000

National Capital Region (NCR)	45,084,000	39,008,000	8,465,000	92,557,000

Central Office	45,084,000	39,008,000	8,465,000	92,557,000

Administration of Personnel Benefits	1,191,000			1,191,000

National Capital Region (NCR)	794,000			794,000

Central Office	794,000			794,000

Region IVA - CALABARZON	397,000			397,000

Regional Office - IVA	397,000			397,000

GENERAL APPROPRIATIONS ACT, FY 2017

Sub-total, General Administration and Support	46,275,000	39,008,000	8,465,000	93,748,000
Support to Operations				
Provision of Legal Services	7,784,000	2,186,000		9,970,000
National Capital Region (NCR)	7,784,000	2,186,000		9,970,000
Central Office	7,784,000	2,186,000		9,970,000
Sub-total, Support to Operations	7,784,000	2,186,000		9,970,000
Operations				
MFO 1: HIGHER EDUCATION POLICY SERVICES	32,982,000	26,523,000	1,600,000	61,105,000
Formulation of higher education plan and policies/ priorities on research and planning for a systematic documentation, publication and dissemination of of information on higher education	17,344,000	4,750,000		22,094,000
National Capital Region (NCR)	17,344,000	4,750,000		22,094,000
Central Office	17,344,000	4,750,000		22,094,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	4,002,000	1,846,000		5,848,000
National Capital Region (NCR)	4,002,000	1,846,000		5,848,000
Central Office	4,002,000	1,846,000		5,848,000
Formulation of policies and guidelines on student affairs and provision of student services	11,636,000	3,324,000		14,960,000
National Capital Region (NCR)	11,636,000	3,324,000		14,960,000
Central Office	11,636,000	3,324,000		14,960,000
Unified Student Financial Assistance System in Tertiary Education Program		16,603,000	1,600,000	18,203,000
National Capital Region (NCR)		16,603,000	1,600,000	18,203,000
Central Office		16,603,000	1,600,000	18,203,000
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES	5,859,000	17,305,618,000		17,311,477,000
Provision of assistance to HEIs and external accrediting bodies		450,000,000		450,000,000
National Capital Region (NCR)		450,000,000		450,000,000
Central Office		450,000,000		450,000,000
Provision of assistance, incentives, scholarships and grants	5,859,000	6,983,281,000		6,989,140,000

Student Financial Assistance Programs (StuFAPs)	5,859,000	5,753,537,000	5,759,396,000
Regular StuFAPs	5,859,000	539,344,000	545,203,000
Scholarship Program	5,859,000	323,621,000	329,480,000
Grants in Aid Program		161,803,000	161,803,000
Student Loan Program		53,920,000	53,920,000
Other StuFAPs		5,214,193,000	5,214,193,000
Tulong Dunong		4,752,022,000	4,752,022,000
Iskolar ng Bayan		382,171,000	382,171,000
Scholarship Grants for Dependent and Children of Sugarcane Industry Workers and Small Farmers		80,000,000	80,000,000
K to 12 Transition Program		1,229,744,000	1,229,744,000
National Capital Region (NCR)	651,000	6,983,281,000	6,983,932,000
Central Office		6,983,281,000	6,983,281,000
Regional Office - NCR	651,000		651,000
Region I - Ilocos	651,000		651,000
Regional Office - I	651,000		651,000
Cordillera Administrative Region (CAR)	651,000		651,000
Regional Office - CAR	651,000		651,000
Region IVA - CALABARZON	651,000		651,000
Regional Office - IVA	651,000		651,000
Region IVB - MIMAROPA	651,000		651,000
Regional Office - IVB	651,000		651,000
Region VI - Western Visayas	651,000		651,000
Regional Office - VI	651,000		651,000
Region VII - Central Visayas	651,000		651,000
Regional Office - VII	651,000		651,000
Region IX - Zamboanga Peninsula	651,000		651,000
Regional Office - IX	651,000		651,000
Region X - Northern Mindanao	651,000		651,000
Regional Office - X	651,000		651,000
Provision for Higher Education Support Program		8,000,000,000	8,000,000,000

GENERAL APPROPRIATIONS ACT, FY 2017

National Capital Region (NCR)	8,000,000,000	8,000,000,000
Central Office	8,000,000,000	8,000,000,000
Provision of scholarship to faculty members and HEI administrators	1,872,337,000	1,872,337,000
National Capital Region (NCR)	1,872,337,000	1,872,337,000
Central Office	1,872,337,000	1,872,337,000
MFO 3: SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	4,165,000	1,862,000
Management of receipts and payments in relation to the Higher Education Development Fund	4,165,000	1,862,000
National Capital Region (NCR)	4,165,000	1,862,000
Central Office	4,165,000	1,862,000
MFO 4: HIGHER EDUCATION REGULATION SERVICES	234,969,000	121,679,000
Monitoring and evaluation of performance of higher education programs and institutions and provision of appropriate incentives as well as imposition of sanctions	201,712,000	81,319,000
National Capital Region (NCR)	12,669,000	9,855,000
Regional Office - NCR	12,669,000	9,855,000
Region I - Ilocos	10,926,000	4,741,000
Regional Office - I	10,926,000	4,741,000
Cordillera Administrative Region (CAR)	10,558,000	3,839,000
Regional Office - CAR	10,558,000	3,839,000
Region II - Cagayan Valley	12,095,000	3,380,000
Regional Office - II	12,095,000	3,380,000
Region III - Central Luzon	13,444,000	4,751,000
Regional Office - III	13,444,000	4,751,000
Region IVA - CALABARZON	12,977,000	4,911,000
Regional Office - IVA	12,977,000	4,911,000
Region IVB - MIMAROPA	7,708,000	3,464,000
Regional Office - IVB	7,708,000	3,464,000
Region V - Bicol	13,690,000	4,681,000
Regional Office - V	13,690,000	4,681,000

Region VI - Western Visayas	15,932,000	5,357,000	21,289,000
Regional Office - VI	15,932,000	5,357,000	21,289,000
Region VII - Central Visayas	14,547,000	7,735,000	22,282,000
Regional Office - VII	14,547,000	7,735,000	22,282,000
Region VIII - Eastern Visayas	14,388,000	4,339,000	18,727,000
Regional Office - VIII	14,388,000	4,339,000	18,727,000
Region IX - Zamboanga Peninsula	13,958,000	4,959,000	18,917,000
Regional Office - IX	13,958,000	4,959,000	18,917,000
Region X - Northern Mindanao	14,170,000	5,532,000	19,702,000
Regional Office - X	14,170,000	5,532,000	19,702,000
Region XI - Davao	13,111,000	4,515,000	17,626,000
Regional Office - XI	13,111,000	4,515,000	17,626,000
Region XII - SOCCSKSARGEN	11,716,000	4,324,000	16,040,000
Regional Office - XII	11,716,000	4,324,000	16,040,000
Region XIII - CARAGA	9,823,000	4,936,000	14,759,000
Regional Office - XIII	9,823,000	4,936,000	14,759,000
Development of standards for higher education programs and institutions	30,043,000	36,644,000	66,687,000
National Capital Region (NCR)	30,043,000	36,644,000	66,687,000
Central Office	30,043,000	36,644,000	66,687,000
Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,711,000	1,428,000	4,139,000
National Capital Region (NCR)	2,711,000	1,428,000	4,139,000
Central Office	2,711,000	1,428,000	4,139,000
Ladderized Education Program	503,000	2,288,000	2,791,000
National Capital Region (NCR)	503,000	2,288,000	2,791,000
Central Office	503,000	2,288,000	2,791,000
Sub-total, Operations	277,975,000	17,455,682,000	1,600,000 17,735,257,000
Total Programs and Activities	332,034,000	17,496,876,000	10,065,000 17,838,975,000

PROJECT(S)

Locally-Funded Project(s)			
Education	528,000,000	338,000,000	866,000,000
Tertiary Education	528,000,000	338,000,000	866,000,000
Research and Scholarship Project	447,000,000	316,000,000	763,000,000
National Capital Region (NCR)	447,000,000	316,000,000	763,000,000
Central Office	447,000,000	316,000,000	763,000,000
Study Grant Program under the PAYapa at MASaganang PamayaMAN (PAMANA)	22,000,000		22,000,000
National Capital Region (NCR)	22,000,000		22,000,000
Central Office	22,000,000		22,000,000
Implementation of the FY 2017 Information System Strategic Plan	59,000,000	22,000,000	81,000,000
National Capital Region (NCR)	59,000,000	22,000,000	81,000,000
Central Office	59,000,000	22,000,000	81,000,000
Sub-total, Locally-Funded Project(s)	528,000,000	338,000,000	866,000,000
Total Project(s)	528,000,000	338,000,000	866,000,000
TOTAL NEW APPROPRIATIONS	P 332,034,000	P18,024,876,000	P 348,065,000
			P18,704,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

250,952

Total Permanent Positions

250,952

Other Compensation Common to All

Personnel Economic Relief Allowance

12,936

Representation Allowance

6,306

Transportation Allowance

6,306

Clothing and Uniform Allowance

2,695

Honoraria

722

Mid-Year Bonus - Civilian

20,911

Year End Bonus

20,911

Cash Gift	2,695
Step Increment	1,418
Productivity Enhancement Incentive	2,695

Total Other Compensation Common to All	77,595

Other Benefits	
PAG-IBIG Contributions	646
PhilHealth Contributions	1,798
Employees Compensation Insurance Premiums	646
Terminal Leave	397

Total Other Benefits	3,487

Total Personnel Services	332,034

Maintenance and Other Operating Expenses	
Travelling Expenses	88,840
Training and Scholarship Expenses	71,751
Supplies and Materials Expenses	33,299
Utility Expenses	23,582
Communication Expenses	30,872
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,879
Professional Services	140,835
General Services	19,422
Repairs and Maintenance	7,178
Taxes, Insurance Premiums and Other Fees	2,549
Other Maintenance and Operating Expenses	
Advertising Expenses	4,125
Printing and Publication Expenses	12,456
Representation Expenses	87,145
Transportation and Delivery Expenses	346
Rent/Lease Expenses	6,975
Membership Dues and Contributions to Organizations	393
Subscription Expenses	2,383
Donations	17,472,746
Other Maintenance and Operating Expenses	15,100

Total Maintenance and Other Operating Expenses	18,024,876

Total Current Operating Expenditures	18,356,910

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,584
Buildings and Other Structures	8,465
Machinery and Equipment Outlay	329,770
Transportation Equipment Outlay	3,200
Furniture, Fixtures and Books Outlay	4,800
Intangible Assets Outlay	246

Total Capital Outlays	348,065

Total Programs/Locally-funded Project(s)	18,704,975

TOTAL NEW APPROPRIATIONS	18,704,975
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