

## C. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 84,352,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 9,029,000	P 18,890,000		P 27,919,000
Operations	24,519,000	21,695,000		46,214,000
NFO 1: OVERSEAS FILIPINO WELFARE SERVICES	24,519,000	21,695,000		46,214,000
Total, Programs	33,548,000	40,585,000		74,133,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		5,796,000	4,423,000	10,219,000
Total, Project(s)		5,796,000	4,423,000	10,219,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 33,548,000</b>	<b>P 46,381,000</b>	<b>P 4,423,000</b>	<b>P 84,352,000</b>

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,754,000	P 18,890,000		P 27,644,000
Administration of Personnel Benefits	275,000			275,000
Sub-total, General Administration and Support	9,029,000	18,890,000		27,919,000

<b>Operations</b>			
<b>NFO 1: OVERSEAS FILIPINO WELFARE SERVICES</b>	<b>24,519,000</b>	<b>21,695,000</b>	<b>46,214,000</b>
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<b>Welfare Programs for Filipinos Overseas</b>	<b>24,519,000</b>	<b>21,695,000</b>	<b>46,214,000</b>
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<b>Policy formulation and development, coordination and implementation of the Filipinos Overseas Program</b>	<b>24,519,000</b>	<b>21,695,000</b>	<b>46,214,000</b>
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<b>Sub-total, Operations</b>	<b>24,519,000</b>	<b>21,695,000</b>	<b>46,214,000</b>
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<b>Total Programs and Activities</b>	<b>33,548,000</b>	<b>40,585,000</b>	<b>74,133,000</b>
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<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>			
<b>Research and Development</b>		<b>5,796,000</b>	<b>4,423,000</b>
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<b>Information and Communication Technology</b>		<b>5,796,000</b>	<b>4,423,000</b>
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<b>BalinkBayan Portal</b>		<b>4,230,000</b>	<b>1,610,000</b>
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<b>Enhanced Frontline Mission Critical System Project</b>		<b>1,566,000</b>	<b>2,813,000</b>
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<b>Sub-total, Locally-Funded Project(s)</b>		<b>5,796,000</b>	<b>4,423,000</b>
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<b>Total Project(s)</b>		<b>5,796,000</b>	<b>4,423,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 33,548,000 P</b>	<b>46,381,000 P</b>	<b>4,423,000 P 84,352,000</b>
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**New Appropriations, by Object of Expenditures**

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**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

25,399

**Total Permanent Positions**-----  
25,399**Other Compensation Common to All****Personnel Economic Relief Allowance  
Representation Allowance**1,464  
420

GENERAL APPROPRIATIONS ACT, FY 2017

Transportation Allowance	420
Clothing and Uniform Allowance	305
Mid-Year Bonus - Civilian	2,117
Year End Bonus	2,117
Cash Gift	305
Step Increment	153
Productivity Enhancement Incentive	305
<b>Total Other Compensation Common to All</b>	<b>7,606</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	73
PhilHealth Contributions	212
Employees Compensation Insurance Premiums	73
Terminal Leave	185
<b>Total Other Benefits</b>	<b>543</b>
<b>Total Personnel Services</b>	<b>33,548</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,696
Training and Scholarship Expenses	4,685
Supplies and Materials Expenses	4,885
Utility Expenses	4,882
Communication Expenses	4,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	506
Professional Services	9,529
General Services	4,933
Repairs and Maintenance	527
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	1,475
Representation Expenses	478
Rent/Lease Expenses	8,241
Subscription Expenses	50
<b>Total Maintenance and Other Operating Expenses</b>	<b>46,381</b>
<b>Total Current Operating Expenditures</b>	<b>79,929</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,423
<b>Total Capital Outlays</b>	<b>4,423</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>84,352</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>84,352</b>