

AI. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... 6,684,759,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,219,000	P 127,072,000	P 14,100,000	P 327,391,000
Support to Operations	5,459,000	7,810,000	45,364,000	58,633,000
Operations	1,527,091,000	4,676,644,000	70,000,000	6,273,735,000
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	14,298,000	28,123,000		42,421,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,467,951,000	4,602,342,000	70,000,000	6,140,293,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	44,842,000	46,179,000		91,021,000
Total, Programs	1,718,769,000	4,811,526,000	129,464,000	6,659,759,000
PROJECT(S)				
Locally-Funded Project(s)		3,900,000	P 21,100,000	25,000,000
Total, Project(s)		3,900,000	21,100,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 1,718,769,000	P 4,815,426,000	P 150,564,000	P 6,684,759,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The TESDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The TESDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the income and expenditure. The Director-General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

3. **Training for Work Scholarship Program.** The amount of Two Billion Four Hundred Fifteen Million Pesos (P2,415,000,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

The TESDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of scholars. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

4. **Special Training for Employment Program.** The amount of Nine Hundred Eight Million Eight Hundred Seventy Three Thousand Pesos (P908,873,000) appropriated herein for Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Development Centers (PTESDCs) shall be used for the conduct of community-based specialty training. In no case shall more than one percent (1%) of the said amount shall be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSMD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

The TESDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on financial and physical accomplishments, including the following: (i) name of communities that participated and number of training-beneficiaries; (ii) type of training conducted, equipment and/or supplies purchased and other related information; and (iii) name and address of training-beneficiaries. The Director-General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

5. **Application of Benefits to Teachers in TESDA-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

6. **Vocational Courses and Skills Development for Sugar Industry Workers.** The amount of Twenty Million Pesos (P20,000,000) appropriated herein under Technical Education and Skills Development Services shall be used for vocational courses and skills development for underprivileged sugar industry workers and its dependents, including farmers and farm technicians refineries, distilleries and biomass power plants. The TESDA shall formulate and implement the necessary competency standards and training regulations for sugar industry's technical vocational education and training.

The TESDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic documents, quarterly reports on the utilization of funds. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

7. **Traditional Skills Training.** The TESDA shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts and crafts, taking into consideration the availability of materials in the locality. The TESDA shall coordinate with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PHILFIDA) for the implementation of this provision.

8. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,050,000	P 127,072,000	P 14,100,000	P 208,222,000
National Capital Region (NCR)	67,050,000	127,072,000	14,100,000	208,222,000
Central Office	67,050,000	127,072,000	14,100,000	208,222,000
Administration of Personnel Benefits	119,169,000			119,169,000
National Capital Region (NCR)	119,169,000			119,169,000
Central Office	119,169,000			119,169,000
Sub-total, General Administration and Support	186,219,000	127,072,000	14,100,000	327,391,000
Support to Operations				
Provision of Management and Information Technology Services	5,459,000	7,810,000	45,364,000	58,633,000
National Capital Region (NCR)	5,459,000	7,810,000	45,364,000	58,633,000
Central Office	5,459,000	7,810,000	45,364,000	58,633,000
Sub-total, Support to Operations	5,459,000	7,810,000	45,364,000	58,633,000
Operations				
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES				
Formulation of Technical Education and Skills Development Policies, Plans and Programs	14,298,000	28,123,000		42,421,000
National Capital Region (NCR)	14,298,000	28,123,000		42,421,000
Central Office	14,298,000	28,123,000		42,421,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES				
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,467,951,000	4,602,342,000	70,000,000	6,140,293,000
	1,467,951,000	2,187,342,000	70,000,000	3,725,293,000

Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	33,855,000	20,864,000	60,000,000	114,719,000
National Capital Region (NCR)	33,855,000	20,864,000	60,000,000	114,719,000
Central Office	33,855,000	20,864,000	60,000,000	114,719,000
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	734,494,000	2,045,550,000		2,780,044,000
National Capital Region (NCR)	53,952,000	1,251,554,000		1,305,506,000
Central Office		1,183,730,000		1,183,730,000
National Capital Region	53,952,000	67,824,000		121,776,000
Region I - Ilocos	39,813,000	41,179,000		80,992,000
Regional Office - I	39,813,000	41,179,000		80,992,000
Cordillera Administrative Region (CAR)	55,182,000	46,076,000		101,258,000
Regional Office - CAR	55,182,000	46,076,000		101,258,000
Region II - Cagayan Valley	41,042,000	44,367,000		85,409,000
Regional Office II	41,042,000	44,367,000		85,409,000
Region III - Central Luzon	78,473,000	64,670,000		143,143,000
Regional Office III	78,473,000	64,670,000		143,143,000
Region IVA - CALABARZON	57,507,000	50,141,000		107,648,000
Regional Office - IVA	57,507,000	50,141,000		107,648,000
Region IVB - MIMAROPA	26,962,000	33,987,000		60,949,000
Regional Office - IVB	26,962,000	33,987,000		60,949,000
Region V - Bicol	49,519,000	63,533,000		113,052,000
Regional Office V	49,519,000	63,533,000		113,052,000
Region VI - Western Visayas	55,884,000	61,715,000		117,599,000
Regional Office VI	55,884,000	61,715,000		117,599,000
Region VII - Central Visayas	49,978,000	54,838,000		104,816,000
Regional Office VII	49,978,000	54,838,000		104,816,000
Region VIII - Eastern Visayas	39,120,000	49,531,000		88,651,000
Regional Office VIII	39,120,000	49,531,000		88,651,000

Region IX - Zamboanga Peninsula	32,918,000	48,438,000	81,356,000
Regional Office IX	32,918,000	48,438,000	81,356,000
Region X - Northern Mindanao	47,993,000	50,321,000	98,314,000
Regional Office X	47,993,000	50,321,000	98,314,000
Region XI - Davao	38,812,000	116,566,000	155,378,000
Regional Office XI	38,812,000	116,566,000	155,378,000
Region XII - SOCCSKSARGEN	31,133,000	37,707,000	68,840,000
Regional Office XII	31,133,000	37,707,000	68,840,000
Region XIII - CARAGA	36,206,000	30,927,000	67,133,000
Regional Office XIII	36,206,000	30,927,000	67,133,000
Operation of Technical-Vocational Schools	699,602,000	120,928,000	10,000,000
Region I - Ilocos	56,216,000	6,091,000	62,307,000
Bangui School of Fisheries (formerly Bangui School of Fisheries)	7,663,000	1,018,000	8,681,000
Luciano Milan Memorial School of Arts and Trades	10,013,000	1,570,000	11,583,000
Marcos Agro-Industrial School	10,476,000	1,530,000	12,006,000
Pangasinan School of Arts and Trades	20,625,000	778,000	21,403,000
Pangasinan Technological Institute	7,439,000	1,195,000	8,634,000
Cordillera Administrative Region (CAR)	7,564,000	1,574,000	9,138,000
Baguio City Schools of Arts and Trades	7,564,000	1,574,000	9,138,000
Region II - Cagayan Valley	68,013,000	7,676,000	75,689,000
Aparri School of Arts and Trades	19,067,000	2,068,000	21,135,000
Isabela School of Arts and Trades	18,839,000	928,000	19,767,000
Kasibu National Agricultural School	6,502,000	1,072,000	7,574,000
Lasam National Agricultural School	8,417,000	750,000	9,167,000
Southern Isabela College of Arts and Trades	15,188,000	2,858,000	18,046,000
Region III - Central Luzon	10,690,000	3,304,000	13,994,000
Concepcion Vocational School	5,823,000	1,581,000	7,404,000
Gonzalo Puyat School of Arts and Trades	4,867,000	1,723,000	6,590,000

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Region IVA - CALABARZON	49,566,000	9,096,000	58,662,000	
Bondoc Peninsula Technological Institute	4,866,000	910,000	5,776,000	
Jacobo Z. Gonzales Memorial School of Arts and Trades	25,313,000	2,458,000	27,771,000	
Quezon National Agricultural School	19,387,000	5,728,000	25,115,000	
Region IVB - MIMAROPA	60,664,000	12,210,000	72,874,000	
Alcantara National Trade School	12,177,000	3,095,000	15,272,000	
Buyabod School of Arts and Trades	8,269,000	3,775,000	12,044,000	
Puerto Princesa School of Arts and Trades	17,732,000	3,012,000	20,744,000	
Simeon Suan Vocational and Technical College	14,114,000	1,125,000	15,239,000	
Torrijos Poblacion School of Arts and Trades	8,372,000	1,203,000	9,575,000	
Region V - Bicol	80,727,000	19,564,000	100,291,000	
Bulusan National Vocational and Technical School	6,959,000	1,967,000	8,926,000	
Cabugao School of Handicrafts & Cottage Industries	11,477,000	1,468,000	12,945,000	
Camarines Sur Institute of Fisheries and Marine Sciences	30,177,000	10,043,000	40,220,000	
Masbate School of Fisheries	10,224,000	1,302,000	11,526,000	
San Francisco Institute of Science and Technology	15,852,000	2,729,000	18,581,000	
Sorsogon National Agricultural School	6,038,000	2,055,000	8,093,000	
Region VI - Western Visayas	82,759,000	7,681,000	90,440,000	
Dumalag Vocational Technical School	23,233,000	2,497,000	25,730,000	
Leon Ganzon Polytechnic College	23,999,000	1,458,000	25,457,000	
New Lucena Polytechnic College	18,508,000	1,648,000	20,156,000	
Passi Trade School	17,019,000	2,078,000	19,097,000	
Region VII - Central Visayas	5,570,000	2,577,000	8,147,000	
Lazi Technical Institute	5,570,000	2,577,000	8,147,000	
Region VIII - Eastern Visayas	78,262,000	8,145,000	10,000,000	96,407,000
Arteche National Agricultural School	11,634,000	1,250,000	12,884,000	
Balangiga National Agricultural School	6,673,000	787,000	10,000,000	17,460,000

Balicutro College of Arts and Trades	18,571,000	1,935,000	20,506,000
Cabucgayan National School of Arts & Trades	10,933,000	1,576,000	12,509,000
Calubian National Vocational School	11,578,000	996,000	12,574,000
Las Navas Agro-Industrial School	7,643,000	807,000	8,450,000
Samar National School of Arts and Trades	11,230,000	794,000	12,024,000
Region IX - Zamboanga Peninsula	35,323,000	10,477,000	45,800,000
Dipolog School of Fisheries	11,835,000	3,069,000	14,904,000
Kabasalan Institute of Technology	23,488,000	7,408,000	30,896,000
Region X - Northern Mindanao	51,324,000	9,405,000	60,729,000
Cagayan de Oro (BUGO) School of Arts and Trades	14,782,000	1,435,000	16,217,000
Camiguin School of Arts and Trades	6,022,000	1,440,000	7,462,000
Kinoguitan National Agricultural School	8,505,000	1,157,000	9,662,000
Lanao del Norte National Agro-Industrial School	6,996,000	964,000	7,960,000
Oroquieta Agro-Industrial School	7,887,000	2,530,000	10,417,000
Salvador Trade School	7,132,000	1,879,000	9,011,000
Region XI - Davao	42,502,000	9,551,000	52,053,000
Carmelo de los Cientos, Sr. National Trade School	8,886,000	2,207,000	11,093,000
Davao National Agricultural School	10,309,000	1,489,000	11,798,000
Lupon School of Fisheries	15,401,000	4,785,000	20,186,000
Wangan National Agricultural School	7,906,000	1,070,000	8,976,000
Region XII - SOCCSKSARGEN	35,304,000	3,764,000	39,068,000
General Santos National School of Arts and Trades	16,890,000	2,119,000	19,009,000
Surallah National Agricultural School	18,414,000	1,645,000	20,059,000
Region XIII - CARAGA	35,118,000	9,813,000	44,931,000
Agusan del Sur School of Arts and Trades	11,689,000	3,768,000	15,457,000
Northern Mindanao School of Fisheries	12,330,000	2,465,000	14,795,000
Surigao del Norte College of Agriculture and Technology	11,099,000	3,580,000	14,679,000

Training for Work Scholarship Program	2,415,000,000	2,415,000,000
National Capital Region (NCR)	1,371,759,000	1,371,759,000
Central Office	1,220,640,000	1,220,640,000
National Capital Region	151,119,000	151,119,000
Region I - Ilocos	65,323,000	65,323,000
Regional Office - I	65,323,000	65,323,000
Cordillera Administrative Region (CAR)	23,047,000	23,047,000
Regional Office - CAR	23,047,000	23,047,000
Region II - Cagayan Valley	45,732,000	45,732,000
Regional Office II	45,732,000	45,732,000
Region III - Central Luzon	130,137,000	130,137,000
Regional Office III	130,137,000	130,137,000
Region IVA - CALABARZON	162,707,000	162,707,000
Regional Office - IVA	162,707,000	162,707,000
Region IVB - MIMAROPA	39,547,000	39,547,000
Regional Office - IVB	39,547,000	39,547,000
Region V - Bicol	74,337,000	74,337,000
Regional Office V	74,337,000	74,337,000
Region VI - Western Visayas	98,359,000	98,359,000
Regional Office VI	98,359,000	98,359,000
Region VII - Central Visayas	99,514,000	99,514,000
Regional Office VII	99,514,000	99,514,000
Region VIII - Eastern Visayas	54,479,000	54,479,000
Regional Office VIII	54,479,000	54,479,000
Region IX - Zamboanga Peninsula	41,656,000	41,656,000
Regional Office IX	41,656,000	41,656,000
Region X - Northern Mindanao	61,598,000	61,598,000
Regional Office X	61,598,000	61,598,000
Region XI - Davao	59,960,000	59,960,000
Regional Office XI	59,960,000	59,960,000

Region XII - SOCCSKSARGEN	52,368,000		52,368,000
Regional Office XII	52,368,000		52,368,000
Region XIII - CARAGA	34,477,000		34,477,000
Regional Office XIII	34,477,000		34,477,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	44,842,000	46,179,000	91,021,000
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	14,545,000	11,188,000	25,733,000
National Capital Region (NCR)	14,545,000	11,188,000	25,733,000
Central Office	14,545,000	11,188,000	25,733,000
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	3,388,000	5,061,000	8,449,000
National Capital Region (NCR)	3,388,000	5,061,000	8,449,000
Central Office	3,388,000	5,061,000	8,449,000
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,550,000	5,912,000	16,462,000
National Capital Region (NCR)	10,550,000	5,912,000	16,462,000
Central Office	10,550,000	5,912,000	16,462,000
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	16,359,000	24,018,000	40,377,000
National Capital Region (NCR)	16,359,000	24,018,000	40,377,000
Central Office	16,359,000	24,018,000	40,377,000
Sub-total, Operations	1,527,091,000	4,676,644,000	70,000,000
Total Programs and Activities	1,718,769,000	4,811,526,000	129,464,000
PROJECT(S)			
Locally-Funded Project(s)			
Establishment of Skills Training Center in Calauan, Laguna	3,900,000	21,100,000	25,000,000
Sub-total, Locally-Funded Project(s)	3,900,000	21,100,000	25,000,000
Total Project(s)	3,900,000	21,100,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 1,718,769,000	P 4,815,426,000	P 150,564,000
		P 6,684,759,000	

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	1,189,990
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Total Permanent Positions	1,189,990
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Other Compensation Common to All

Personnel Economic Relief Allowance	80,028
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Representation Allowance	16,009
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Transportation Allowance	16,009
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Clothing and Uniform Allowance	16,675
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Mid-Year Bonus - Civilian	99,165
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Year End Bonus	99,165
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Cash Gift	16,675
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Step Increment	7,889
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Productivity Enhancement Incentive	16,675
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Total Other Compensation Common to All	368,290
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	36
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Laundry Allowance	1
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Hazard Pay	12
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Hazard Duty Pay	402
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Longevity Pay	53
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Lump-sum for filling of Positions - Civilian	114,214
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Other Personnel Benefits	19
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Total Other Compensation for Specific Groups	114,737
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Other Benefits

PAG-IBIG Contributions	4,003
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PhilHealth Contributions	10,750
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Employees Compensation Insurance Premiums	4,003
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Terminal Leave	41
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Total Other Benefits	18,797
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Non-Permanent Positions	26,955
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Total Personnel Services	1,718,769
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Maintenance and Other Operating Expenses	
Travelling Expenses	46,323
Training and Scholarship Expenses	4,283,379
Supplies and Materials Expenses	125,173
Utility Expenses	82,171
Communication Expenses	24,208
Awards/Rewards and Prizes	1,639
Survey, Research, Exploration and Development Expenses	38
Demolition/Relocation and Desilting/Dredging Expenses	141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,207
Professional Services	66,882
General Services	70,450
Repairs and Maintenance	37,624
Financial Assistance/Subsidy	3,896
Taxes, Insurance Premiums and Other Fees	27,037
Other Maintenance and Operating Expenses	
Advertising Expenses	2,813
Printing and Publication Expenses	10,087
Representation Expenses	10,666
Transportation and Delivery Expenses	2,989
Rent/Lease Expenses	10,104
Membership Dues and Contributions to Organizations	511
Subscription Expenses	6,010
Other Maintenance and Operating Expenses	78
Total Maintenance and Other Operating Expenses	4,815,426
Total Current Operating Expenditures	6,534,195
Capital Outlays	
Investment Outlay	34,500
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Machinery and Equipment Outlay	45,914
Furniture, Fixtures and Books Outlay	150
Total Capital Outlays	150,564
Total Programs/Locally-Funded Project(s)	6,684,759
TOTAL NEW APPROPRIATIONS	6,684,759