

**AH. PRESIDENTIAL MANAGEMENT STAFF**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 453,962,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 66,143,000	P 93,677,000	P 38,674,000	P 198,494,000
Support to Operations	13,873,000	23,071,000		36,944,000
Operations	127,556,000	90,968,000		218,524,000
NFO 1: PROVISION OF DECISION INPUTS TO THE PRESIDENCY	49,128,000	7,369,000		56,497,000
NFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO THE PRESIDENCY	78,428,000	83,599,000		162,027,000
Total, Programs	207,572,000	207,716,000	38,674,000	453,962,000
TOTAL NEW APPROPRIATIONS	P 207,572,000	P 207,716,000	P 38,674,000	P 453,962,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 65,663,000	P 93,677,000	P 38,674,000	P 198,014,000
Administration of Personnel Benefits	480,000			480,000
Sub-total, General Administration and Support	66,143,000	93,677,000	38,674,000	198,494,000

<b>Support to Operations</b>			
Provision of legal and information communication technology (ICT) services	13,873,000	23,071,000	36,944,000
<b>Sub-total, Support to Operations</b>	<b>13,873,000</b>	<b>23,071,000</b>	<b>36,944,000</b>
<b>Operations</b>			
<b>NFO 1: PROVISION OF DECISION INPUTS TO THE PRESIDENCY</b>	<b>49,128,000</b>	<b>7,369,000</b>	<b>56,497,000</b>
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	49,128,000	7,369,000	56,497,000
<b>NFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO THE PRESIDENCY</b>	<b>78,428,000</b>	<b>83,599,000</b>	<b>162,027,000</b>
Management of Presidential engagements and provision of secretariat support to various Presidential bodies	78,428,000	83,599,000	162,027,000
<b>Sub-total, Operations</b>	<b>127,556,000</b>	<b>90,968,000</b>	<b>218,524,000</b>
<b>Total Programs and Activities</b>	<b>207,572,000</b>	<b>207,716,000</b>	<b>38,674,000 453,962,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 207,572,000 P</b>	<b>207,716,000 P</b>	<b>38,674,000 P 453,962,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

155,845

Total Permanent Positions

155,845

**Other Compensation Common to All**

Personnel Economic Relief Allowance

7,824

Representation Allowance

5,166

Transportation Allowance

5,166

Clothing and Uniform Allowance

1,630

GENERAL APPROPRIATIONS ACT, FY 2017

Mid-Year Bonus - Civilian	12,986
Year End Bonus	12,986
Cash Gift	1,630
Step Increment	870
Productivity Enhancement Incentive	1,630
<b>Total Other Compensation Common to All</b>	<b>49,888</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	390
PhilHealth Contributions	1,059
Employees Compensation Insurance Premiums	390
<b>Total Other Benefits</b>	<b>1,839</b>
<b>Total Personnel Services</b>	<b>207,572</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	19,068
Training and Scholarship Expenses	2,340
Supplies and Materials Expenses	25,895
Utility Expenses	14,576
Communication Expenses	11,680
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,002
Professional Services	64,202
General Services	22,774
Repairs and Maintenance	11,869
Taxes, Insurance Premiums and Other Fees	1,235
Other Maintenance and Operating Expenses	
Advertising Expenses	319
Printing and Publication Expenses	25
Representation Expenses	2,984
Rent/Lease Expenses	24,161
Membership Dues and Contributions to Organizations	40
Subscription Expenses	3,428
Other Maintenance and Operating Expenses	118
<b>Total Maintenance and Other Operating Expenses</b>	<b>207,716</b>
<b>Total Current Operating Expenditures</b>	<b>415,288</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,245
Machinery and Equipment Outlay	11,975
Transportation Equipment Outlay	6,900
Intangible Assets Outlay	17,554
<b>Total Capital Outlays</b>	<b>38,674</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>453,962</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>453,962</b>