

AE. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 223,547,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,891,000	P 39,447,000		P 70,338,000
Operations	26,188,000	92,598,000		118,786,000
NFO 1: PROMOTION OF AMATEUR SPORT	26,188,000	92,598,000		118,786,000
Total, Programs	57,079,000	132,045,000		189,124,000
PROJECT(S)				
Locally-Funded Project(s)		34,423,000		34,423,000
Total, Project(s)		34,423,000		34,423,000
TOTAL NEW APPROPRIATIONS	P 57,079,000	P 166,468,000		P 223,547,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Two Hundred Ninety Eight Thousand Pesos (P29,298,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes, coaches and trainers, as well as the selection of individual athletes at the elementary and high school levels for individual sports events; and

(d) Payment of cash incentives and retirement benefits to national athletes, coaches and trainers in accordance with the provisions of R.A. No. 9064.

The PSC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSC website.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Seventy One Million Seven Hundred Eleven Thousand Pesos (P71,711,000) for Amateur Sports Promotion and Development;

(b) Twenty Seven Million Seventy Five Thousand Pesos (P27,075,000) for Grassroot Centerpiece Program;

(c) Seventy Million Three Hundred Thirty Eight Thousand Pesos (P70,338,000) for General Administration and Support; and

(d) Thirty Four Million Four Hundred Twenty Three Thousand Pesos (P34,423,000) for Preparation/Training and Participation for the 2017 SEA GAMES.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are granted monthly basic allowance subject to rationalized rates as determined by the PSC, in accordance with the DBM for each category:

(a) Class A - Fifteen Thousand Pesos (P15,000);

(b) Class B - Ten Thousand Pesos (P10,000);

(c) Class C - Five Thousand Pesos (P5,000);

(d) Training Pool - Three Thousand Pesos (P3,000); and

(e) Developmental/Youth Teams - One Thousand Pesos (P1,000).

In addition, all qualified national athletes shall receive the monthly meal allowance of Five Thousand Pesos (P5,000) regardless of category. The foregoing rates may be modified by the PSC in accordance with the guidelines issued for the purpose.

The PSC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the basic and meal allowances received by our national athletes sourced from the NSDF. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSC website.

4. Funds For Athletes. All funds intended for the use and benefit of the athletes shall be used exclusively for said purposes.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Operating Expenses	Maintenance and Other Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 30,449,000	P 39,447,000		P 69,896,000

Administration of Personnel Benefits	442,000		442,000
Sub-total, General Administration and Support	30,891,000	39,447,000	70,338,000
Operations			
MFO 1: PROMOTION OF AMATEUR SPORT	26,188,000	92,598,000	118,786,000
Policy and Program Formulation and Amateur Sport Development and Promotion	26,188,000	45,523,000	71,711,000
National Sport for All-Grassroot Centerpiece Program		47,075,000	47,075,000
Sub-total, Operations	26,188,000	92,598,000	118,786,000
Total Programs and Activities	57,079,000	132,045,000	189,124,000
PROJECT(S)			
Locally-Funded Project(s)			
Recreation Sports and Culture		34,423,000	34,423,000
Recreation and Sports		34,423,000	34,423,000
Preparation/Training and Participation for the 2017 SEA Games		34,423,000	34,423,000
Sub-total, Locally-Funded Project(s)		34,423,000	34,423,000
Total Project(s)		34,423,000	34,423,000
TOTAL NEW APPROPRIATIONS	P 57,079,000	P 166,468,000	P 223,547,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,056

GENERAL APPROPRIATIONS ACT, FY 2017

Total Permanent Positions	42,056
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,688
Representation Allowance	1,284
Transportation Allowance	1,224
Clothing and Uniform Allowance	560
Mid-Year Bonus - Civilian	3,505
Year End Bonus	3,505
Cash Gift	560
Step Increment	270
Productivity Enhancement Incentive	560
Total Other Compensation Common to All	14,156
<hr/>	
Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	322
Employees Compensation Insurance Premiums	134
Terminal Leave	277
Total Other Benefits	867
<hr/>	
Total Personnel Services	57,079
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	45,451
Training and Scholarship Expenses	2,173
Supplies and Materials Expenses	20,966
Utility Expenses	18,882
Communication Expenses	1,309
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	840
General Services	47,926
Repairs and Maintenance	23,654
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	498
Representation Expenses	108
Transportation and Delivery Expenses	529
Rent/Lease Expenses	522
Subscription Expenses	178
Other Maintenance and Operating Expenses	2,617
Total Maintenance and Other Operating Expenses	166,468
<hr/>	
Total Current Operating Expenditures	223,547
<hr/>	
Total Programs/Locally-Funded Project(s)	223,547
<hr/>	
TOTAL NEW APPROPRIATIONS	223,547
<hr/>	