

AD. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 154,804,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,037,000	P 16,168,000		P 31,205,000
Operations	18,630,000	99,469,000	5,500,000	123,599,000
MFO 1: HORSE RACING INCENTIVE SCHEME		88,946,000		88,946,000
MFO 2: HORSE RACING REGULATION SERVICES	18,630,000	10,523,000	5,500,000	34,653,000
Total, Programs	33,667,000	115,637,000	5,500,000	154,804,000
TOTAL NEW APPROPRIATIONS	P 33,667,000	P 115,637,000	P 5,500,000	P 154,804,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Commission (PHILRACOM), Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc., which are recorded as trust receipts, shall be used exclusively for the payment of additional prizes for races sponsored by the PhilRACOM and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The PHILRACOM shall submit to the DOM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of the PhilRACOM and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILRACOM website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 14,932,000	P 16,168,000		P 31,100,000
Administration of Personnel Benefits	105,000			105,000
Sub-total, General Administration and Support	15,037,000	16,168,000		31,205,000
Operations				
MFO 1: HORSE RACING INCENTIVE SCHEME		88,946,000		88,946,000
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		88,946,000		88,946,000
MFO 2: HORSE RACING REGULATION SERVICES	18,630,000	10,523,000	5,500,000	34,653,000
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	18,630,000	10,523,000	5,500,000	34,653,000
Sub-total, Operations	18,630,000	99,469,000	5,500,000	123,599,000
Total Programs and Activities	33,667,000	115,637,000	5,500,000	154,804,000
TOTAL NEW APPROPRIATIONS	P 33,667,000	P 115,637,000	P 5,500,000	P 154,804,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 24,010

Total Permanent Positions 24,010

Other Compensation Common to All

Personnel Economic Relief Allowance 1,704

Representation Allowance 450

Transportation Allowance 450

Clothing and Uniform Allowance 355

Mid-Year Bonus - Civilian 2,001

Year End Bonus 2,001

Cash Gift 355

Per Diems 1,440

Step Increment 165

Productivity Enhancement Incentive 355

Total Other Compensation Common to All 9,276

Other Benefits

PAG-IBIG Contributions 85

PhilHealth Contributions 211

Employees Compensation Insurance Premiums 85

Total Other Benefits 381

Total Personnel Services 33,667

Maintenance and Other Operating Expenses

Travelling Expenses 1,964

Training and Scholarship Expenses 600

Supplies and Materials Expenses 8,281

Utility Expenses 1,300

Communication Expenses 2,040

Awards/Rewards and Prizes 88,946

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 210

Professional Services 2,330

Repairs and Maintenance 500

Taxes, Insurance Premiums and Other Fees 320

Labor and Wages 960

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	200
Rent/Lease Expenses	2,300
Subscription Expenses	100
Other Maintenance and Operating Expenses	5,566

Total Maintenance and Other Operating Expenses	115,637

Total Current Operating Expenditures	149,304

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,500

Total Capital Outlays	5,500

Total Programs/Locally-Funded Project(s)	154,804

TOTAL NEW APPROPRIATIONS	154,804
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