

E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 85,830,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,529,000	P 21,193,000	P 4,500,000	P 46,222,000

Support to Operations	2,517,000	3,582,000	1,325,000	7,424,000
Operations	22,719,000	9,465,000		32,184,000
MFO 1: TARIFF POLICY SERVICES	17,913,000	7,205,000		25,118,000
MFO 2: TRADE REMEDY MEASURES SERVICES	4,806,000	2,260,000		7,066,000
Total, Programs	45,765,000	34,240,000	5,825,000	85,830,000
TOTAL NEW APPROPRIATIONS	P 45,765,000 P	34,240,000 P	5,825,000 P	85,830,000

**Special Provision(s)**

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Tariff Commission shall submit to the DBN, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairman of the Tariff Commission and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 20,183,000 P	21,193,000 P	4,500,000 P	45,876,000
Administration of Personnel Benefits	346,000			346,000
Sub-total, General Administration and Support	20,529,000	21,193,000	4,500,000	46,222,000
<b>Support to Operations</b>				
Planning and Program Development and Monitoring	1,146,000	630,000		1,776,000
Information, Packaging and Dissemination	296,000	651,000		947,000
Information System Development and Maintenance	1,075,000	2,301,000	1,325,000	4,701,000
Sub-total, Support to Operations	2,517,000	3,582,000	1,325,000	7,424,000
<b>Operations</b>				
MFO 1: TARIFF POLICY SERVICES	17,913,000	7,205,000		25,118,000
Tariff Code Implementation	12,521,000	4,473,000		16,994,000

GENERAL APPROPRIATIONS ACT, FY 2017

Conduct of investigation and public hearings/consultations on petitions or tariff modification	3,302,000	3,360,000	6,662,000	
Issuance of rulings and opinions on requests for tariff classification	6,753,000	519,000	7,272,000	
Conduct of studies on the economic effects of tariff policies and competition policy and formulation of policy recommendations to promote national competitiveness	2,466,000	594,000	3,060,000	
International Trade and Tariff Negotiations	5,392,000	2,732,000	8,124,000	
Conduct of investigation and public hearings/consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	983,000	572,000	1,555,000	
Participation in international trade and tariff negotiations	3,239,000	1,480,000	4,719,000	
Implementation, update, and conduct of consultations on the Harmonized System and the ASEAN Harmonized Tariff Nomenclature	1,170,000	680,000	1,850,000	
MFO 2: TRADE REMEDY MEASURES SERVICES	4,806,000	2,260,000	7,066,000	
Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, countervailing duty, and safeguard measures	4,806,000	2,260,000	7,066,000	
Sub-total, Operations	22,719,000	9,465,000	32,184,000	
Total Programs and Activities	45,765,000	34,240,000	5,825,000	85,830,000
TOTAL NEW APPROPRIATIONS	P 45,765,000 P	34,240,000 P	5,825,000 P	85,830,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

34,510

## Total Permanent Positions

34,510

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance1,824  
834

Transportation Allowance	834
Clothing and Uniform Allowance	380
Mid-Year Bonus - Civilian	2,876
Year End Bonus	2,876
Cash Gift	380
Step Increment	198
Productivity Enhancement Incentive	380
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<b>Total Other Compensation Common to All</b>	<b>10,582</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	90
PhilHealth Contributions	259
Employees Compensation Insurance Premiums	90
Terminal Leave	234
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<b>Total Other Benefits</b>	<b>673</b>
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<b>Total Personnel Services</b>	<b>45,765</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,500
Training and Scholarship Expenses	329
Supplies and Materials Expenses	2,254
Utility Expenses	623
Communication Expenses	1,034
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	500
General Services	221
Repairs and Maintenance	9,427
Taxes, Insurance Premiums and Other Fees	44
Other Maintenance and Operating Expenses	
Advertising Expenses	214
Printing and Publication Expenses	739
Representation Expenses	85
Rent/Lease Expenses	12,162
Membership Dues and Contributions to Organizations	6
Subscription Expenses	654
Donations	8
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<b>Total Maintenance and Other Operating Expenses</b>	<b>34,240</b>
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<b>Total Current Operating Expenditures</b>	<b>80,005</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,790
Intangible Assets Outlay	35
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<b>Total Capital Outlays</b>	<b>5,825</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>85,830</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>85,830</b>
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