

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 36,525,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,330,000	P 7,970,000	P 3,240,000	P 16,540,000
Operations	7,341,000	8,904,000	3,740,000	19,985,000
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	7,341,000	8,904,000	3,740,000	19,985,000
Total, Programs	12,671,000	16,874,000	6,980,000	36,525,000
TOTAL NEW APPROPRIATIONS	P 12,671,000	P 16,874,000	P 6,980,000	P 36,525,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSRTI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of PSRTI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSRTI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 5,302,000	P 7,970,000	P 3,240,000	P 16,512,000
Administration of Personnel Benefits	28,000			28,000
Sub-total, General Administration and Support	5,330,000	7,970,000	3,240,000	16,540,000

Operations				
NFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	7,341,000	8,904,000	3,740,000	19,985,000
Statistical Research and Training Program	7,341,000	8,904,000	3,740,000	19,985,000
Development and promotion of statistical training and research program	7,036,000	4,096,000	2,060,000	13,192,000
Implementation and enhancement of statistical research and training in support of national and local development	305,000	4,808,000	1,680,000	6,793,000
Sub-total, Operations	7,341,000	8,904,000	3,740,000	19,985,000
Total Programs and Activities	12,671,000	16,874,000	6,980,000	36,525,000
TOTAL NEW APPROPRIATIONS	P 12,671,000 P	16,874,000 P	6,980,000 P	36,525,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Programs/Locally-Funded Project(s)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				9,121
Total Permanent Positions				9,121
Other Compensation Common to All				
Personnel Economic Relief Allowance				456
Representation Allowance				282
Transportation Allowance				282
Clothing and Uniform Allowance				95
Honoraria				384
Mid-Year Bonus - Civilian				760
Year End Bonus				760
Cash Gift				95
Step Increment				50
Productivity Enhancement Incentive				95
Total Other Compensation Common to All				3,259
Other Benefits				
PAG-IBIG Contributions				23
PhilHealth Contributions				65
Employees Compensation Insurance Premiums				23
Total Other Benefits				111

GENERAL APPROPRIATIONS ACT, FY 2017

Non-Permanent Positions	180

Total Personnel Services	12,671

Maintenance and Other Operating Expenses	
Travelling Expenses	182
Training and Scholarship Expenses	640
Supplies and Materials Expenses	1,348
Utility Expenses	1,259
Communication Expenses	905
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,230
General Services	1,174
Repairs and Maintenance	1,190
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Representation Expenses	2,041
Rent/Lease Expenses	4,694
Membership Dues and Contributions to Organizations	55
Subscription Expenses	62
Other Maintenance and Operating Expenses	596

Total Maintenance and Other Operating Expenses	16,874

Total Current Operating Expenditures	29,545

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,180
Transportation Equipment Outlay	2,800

Total Capital Outlays	6,980

Total Programs/Locally-Funded Project(s)	36,525

TOTAL NEW APPROPRIATIONS	36,525
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